

LA Table: FUNDING PERIOD (2015-16)

Department for Education Section 251 Financial Data Collection



Local Authority 203 Greenwich

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recoupment)	14,154,193	112,572,515	81,259,138	2,573,333	1,581,764		212,140,943		212,140,943
1.1.1 Contingencies		576,066	119,492				695,558	0	695,558
1.1.2 Behaviour support services		561,931	0				561,931	0	561,931
1.1.3 Support to UPEG and bilingual learners		0	0				0	0	0
1.1.4 Free school meals eligibility		86,725	22,501				109,226	0	109,226
1.1.5 Insurance		0	0				0	0	0
1.1.6 Museum and Library services		0	0				0	0	0
1.1.7 Licences/subscriptions		95,561	19,822				115,383	0	115,383
1.1.8 Staff costs supply cover		0	0				0	0	0
1.1.9 Staff costs – supply cover for facility time		69,029	31,202				100,231	0	100,231
1.2.1 Top up funding - maintained providers	0	3,583,957	1,567,956	7,752,031	1,113,426		14,017,370	0	14,017,370
1.2.2 Top up funding - Academies and Free Schools	0	18,540	3,274,518	6,719,473	0	787,660	10,800,191	0	10,800,191
1.2.3 Top up funding - independent providers	0	0	0	3,319,370	0	0	3,319,370	0	3,319,370

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1.2.4 Additional high needs targeted funding for mainstream schools and academies	0	0	0				0	0	0
1.2.5 SEN support services	1,111,585	875,958	739,090	2,071,276	13,687	0	4,811,596	97,620	4,713,976
1.2.6 Hospital education services				0	0		0	0	0
1.2.7 Other alternative provision services	0	0	0	0	2,285,970	0	2,285,970	0	2,285,970
1.2.8 Support for inclusion	72,270	722,862	354,992	17,010	0	0	1,167,134	0	1,167,134
1.2.9 Special schools and PRUs in financial difficulty				0	0		0	0	0
1.2.10 PFI and BSF costs at special schools				0	0		0	0	0
1.2.11 Direct payments (SEN and disability)	0	0	0	0	0	0	0	0	0
1.2.12 Carbon reduction commitment allowances (PRUs)					0		0	0	0
1.3.1 Central expenditure on children under 5	938,517						938,517	0	938,517
1.4.1 Contribution to combined budgets	703,916	1,560,211	698,137	89,386	0		3,051,650	0	3,051,650
1.4.2 School admissions	0	410,255	235,995	0	0		646,250	0	646,250
1.4.3 Servicing of schools forums	695	6,955	3,416	164	0		11,230	0	11,230
1.4.4 Termination of employment costs	0	50,455	403,640	50,455	0		504,550	0	504,550
1.4.5 Falling Rolls Fund	0	0	0	0	0		0	0	0
1.4.6 Capital expenditure from revenue (CERA)	0	0	3,502,000	0	0		3,502,000	0	3,502,000

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1.4.7 Prudential borrowing costs	0	1,150,000	0	0	0		1,150,000	0	1,150,000
1.4.8 Fees to independent schools without SEN	0	0	0	0	0		0	0	0
1.4.9 Equal pay - back pay	0	0	0	0	0		0	0	0
1.4.10 Pupil growth/ Infant class sizes	0	1,990,000	210,000	0	0		2,200,000	0	2,200,000
1.4.11 SEN transport	0	0	0	344,150	0	0	344,150	0	344,150
1.4.12 Exceptions agreed by Secretary of State	0	0	0	0	0	0	0	0	0
1.4.13 Other Items	3,072	49,149	8,447	3,072	0	0	63,740	0	63,740
1.5.1 Other Specific Grants	0	0	0	0	0	0	0	0	0
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	16,984,248	124,380,169	92,450,346	22,939,720	4,994,847	787,660	262,536,990	97,620	262,439,370
1.7.1 Estimated Dedicated Schools Grant for 2015-16							256,034,000		
1.7.2 Dedicated Schools Grant brought forward from 2014-15							0		
1.7.3 Dedicated Schools Grant brought forward to 2016-17							0		
1.7.4 EFA funding							6,405,370		
1.7.5 Local Authority additional contribution							0		
1.7.6 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.5)							262,439,370		

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1.8.1 Academy: recoupment from the Dedicated Schools Grant (please show any recoupment from the DSG as a negative in the cell)							-39,868,167		
2.0.1 Therapies and other health related services							0	0	0
2.0.2 Central support services							1,038,010	493,910	544,100
2.0.3 Education welfare service							505,220	45,320	459,900
2.0.4 School improvement							1,783,160	726,620	1,056,540
2.0.5 Asset management - education							205,860	19,000	186,860
2.0.6 Statutory/ Regulatory duties - education							332,988	0	332,988
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)							0	0	0
2.0.8 Monitoring national curriculum assessment							25,640	0	25,640
2.1.1 Educational psychology service							749,370	60,000	689,370
2.1.2 SEN administration, assessment and coordination and monitoring							483,093	0	483,093
2.1.3 Parent partnership, guidance and information							117,784	0	117,784
2.1.4 Home to school transport(pre16): SEN transport expenditure	0	98,800	417,654	2,371,197	8,982	0	2,896,633	0	2,896,633

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.1.5 Home to school transport(pre16): mainstream home to school transport expenditure	0	5,000	0	0	0	0	5,000	0	5,000
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	0	0	0	0	0	381,727	381,727	0	381,727
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)	0	0	0	0	0	49,400	49,400	0	49,400
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure	0	0	0	0	0	0	0	0	0
2.1.9 Supply of school places							0	0	0
2.2.1 Young people's learning and development			0	0	0		0	0	0
2.2.2 Adult and Community learning							1,480,500	1,400,960	79,540
2.2.3 Pension costs							2,228,540	0	2,228,540
2.2.4 Joint use arrangements							0	0	0
2.2.5 Insurance							99,110	0	99,110
2.3.1 Other Specific Grant							0	0	0
2.4.1 Total Other education and community budget							12,382,035	2,745,810	9,636,225
3.0.1 Funding for individual Sure Start Children's Centres							6,180,470	800,000	5,380,470
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							0	0	0

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3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							317,486	106,396	211,090
3.0.4 Other early years funding							892,670	471,424	421,246
3.0.5 Total Sure Start Children's Centres and Early Years Funding							7,390,626	1,377,820	6,012,806
3.1.1 Residential care							6,063,279	0	6,063,279
3.1.2 Fostering services							16,325,227	0	16,325,227
3.1.3 Adoption services							1,677,020	75,000	1,602,020
3.1.4 Special guardianship support							840,000	0	840,000
3.1.5 Other children looked after services							2,337,443	0	2,337,443
3.1.6 Short breaks (respite) for looked after disabled children							0	0	0
3.1.7 Children placed with family and friends							1,930,121	0	1,930,121
3.1.8 Education of looked after children	26,205	67,826	40,079	20,040	0		154,150	0	154,150
3.1.9 Leaving care support services							1,126,940	0	1,126,940
3.1.10 Asylum seeker services children							1,046,100	120,000	926,100
3.1.11 Total Children Looked After	26,205	67,826	40,079	20,040	0		31,500,280	195,000	31,305,280
3.2.1 Other children and families services							3,499,880	0	3,499,880

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.3.1 Social work (including LA functions in relation to child protection)							12,189,259	0	12,189,259
3.3.2 Commissioning and Children's Services Strategy							1,927,300	18,500	1,908,800
3.3.3 Local Safeguarding Children Board							331,460	217,680	113,780
3.3.4 Total Safeguarding Children and Young People's Services							14,448,019	236,180	14,211,839
3.4.1 Direct payments							1,417,940	0	1,417,940
3.4.2 Short breaks (respite) for disabled children							924,012	213,200	710,812
3.4.3 Other support for disabled children							0	0	0
3.4.4 Targeted family support							2,310,567	0	2,310,567
3.4.5 Universal family support							0	0	0
3.4.6 Total Family Support Services							4,652,519	213,200	4,439,319
3.5.1 Universal services for young people							1,300,540	0	1,300,540
3.5.2 Targeted services for young people							2,696,840	165,000	2,531,840
3.5.3 Total Services for young people							3,997,380	165,000	3,832,380
3.6.1 Youth justice							1,807,200	478,070	1,329,130
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							0	0	0

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)							274,919,025	2,843,430	272,075,595
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							67,295,904	2,665,270	64,630,634
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							342,214,929	5,508,700	336,706,229
7 Capital Expenditure (excluding CERA)	2,438,239	16,276,553	16,925,951	10,116,146	0		45,756,889	45,756,889	0
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							329,820	165,000	164,820
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							0	0	0