

EY Pro Forma Table: FUNDING PERIOD (2015-16)

Department for Education Section 251 Financial Data Collection

LEA 203 Greenwich

	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider	3 & 4 year olds base funding	£4.00	£4.53	£3.80	PerHour	932,500	269,070	#####	£3,730,000	£1,218,887	£6,341,706	£11,290,593	77.26
	Base rate for free entitlement - childminders(1)	£5.00			PerHour	8,000			£40,000			£40,000	0.27
	Base rate for free entitlement - childminders(2); where the children were previously vulnerable two year olds receiving early education	£6.00			PerHour	8,100			£48,600			£48,600	0.33
2a. Supplements: Deprivation	£x per hour for children from the 20% most deprived localities using IDACI	£0.28	£0.95	£0.20	PerHour	295,830	179,938	849,814	£82,832	£170,941	£169,963	£423,736	2.9
2b. Supplements: Quality	No budget lines entered												0
2c. Supplements: Flexibility	No budget lines entered												0
2d. Supplements: Sustain-ability	No budget lines entered												0
3. Other formula	FSM uptake - children taking a FSM - £2.40 per meal	£2.40			LumpSum	18,500			£44,400			£44,400	0.3
	Paid meals subsidy - children taking a paid meal - £1 per meal subsidy	£1.00			LumpSum	126,150			£126,150			£126,150	0.86
	Lump sum (1) nursery schools < 100 fte places		£187,497		LumpSum		2			£374,994		£374,994	2.57
	Lump sum (2) nursery schools > 100fte places		£222,541		LumpSum		2			£445,082		£445,082	3.05
	lump sum where school operates across two sites		£58,000		LumpSum		1			£58,000		£58,000	0.4
	School business rates		£72,681		LumpSum		1			£72,681		£72,681	0.5
4. Additional funded free hours	Additional hours allocated using IDACI to support vulnerable children & families	£4.00	£4.53	£3.80	PerHour	26,000	81,456	100,585		£368,996	£382,223	£751,219	5.14
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s)									£4,071,982	£2,709,581	£6,893,892	£13,675,455	93.58
5. Two year old Base Rate(s) per hour, per provider type	Base rate for free entitlement	£6.00	£6.00	£6.00	PerHour	48,450	441,750	173,850	£290,700	£2,650,500	£1,043,100	£3,984,300	21.3
6a. Two year old supplements Quality	No budget lines entered												0
6b. Other supplements	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA									£290,700	£2,650,500	£1,043,100	£3,984,300	26.23
7a. Early years contingency funding 2 year olds	No budget lines entered												0
7b. Early years contingency funding 3 & 4 year olds	EY contingency 3 & 4 yr olds											£520,317	3.56
8a. Early years centrally retained spending 2 year olds	No budget lines entered												0
8b. Early years centrally retained spending 3 & 4 year olds	EY centrally retained spend 3 & 4 yr olds											£418,200	2.86
TOTAL FUNDING FOR CENTRAL EXPENDITURE												£938,517	6.42
9. Early years pupil premium allocation												£374,738	