

LA Name	Greenwich	LA No.	203
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	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(Y)	(Z (i))	(Z (ii))	(Z (iii))	(k)	(l)	(m)	(n)	(o)	(p)
<b>SURE START CHILDREN'S CENTRES AND EARLY YEARS</b>										
1 Spend by individual Sure Start Children's Centres	7517513	0	0	245187	7762700	493277	7269423	0	0	7269423
2 Spend on local authority provided or commissioned area-wide services	1932232	0	0	0	1932232	88583	1843649	0	0	1843649
3 Other early years funding	1016132	732362	0	0	1748494	633	1747861	302000	0	1445861
4 Total Sure Start Children's Centres and Early Years	10465877	732362	0	245187	11443426	582493	10860933	302000	0	10558933
<b>CHILDREN LOOKED AFTER</b>										
5 Residential care	715026	6589495	0	0	7304521	1600000	5704521	0	0	5704521
6 Fostering services	4724969	13881475	0	0	18606444	5035	18601409	0	0	18601409
7 Adoption services	1896263	0	0	0	1896263	20573	1875690	69150	0	1806540
8 Special guardianship support	872368	0	0	0	872368	0	872368	0	0	872368
9 Other children looked after services	0	1502113	0	142119	1644232	0	1644232	0	0	1644232
10 Short breaks (respite) for looked after disabled children	0	345000	0	0	345000	0	345000	0	0	345000
11 Children placed with family and friends	555688	0	0	0	555688	0	555688	0	0	555688
12 Education of looked after children	93033	0	0	0	93033	0	93033	0	0	93033
13 Leaving care support services	1372256	0	0	0	1372256	0	1372256	0	0	1372256
14 Asylum seeker services - children	483872	0	0	0	483872	0	483872	120290	0	363582
15 Total Children Looked After	10713475	22318083	0	142119	33173677	1625608	31548069	189440	0	31358629
<b>OTHER CHILDREN'S AND FAMILIES SERVICES</b>										
16 Other children's and families services	0	0	0	0	0	0	0	0	0	0
<b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S</b>										
17 Social work (includes LA functions in relation to child protection)	16621795	0	0	0	16621795	0	16621795	150609	0	16471186
18 Commissioning and Children's Services Strategy	811547	0	0	0	811547	0	811547	0	0	811547
19 Local safeguarding childrens board	193052	0	0	0	193052	188927	4125	0	0	4125
20 Total Safeguarding Children and Young People's Services	17626394	0	0	0	17626394	188927	17437467	150609	0	17286858
<b>FAMILY SUPPORT SERVICES</b>										
21 Direct payments	1381897	0	0	0	1381897	0	1381897	0	0	1381897
22 Short breaks (respite) for disabled children	559416	0	0	345668	905084	0	905084	0	0	905084
23 Other support for disabled children	5000	0	0	0	5000	0	5000	0	0	5000
24 Targeted family support	1675363	0	662433	397417	2735213	43590	2691623	269241	0	2422382
25 Universal family support	0	0	0	39000	39000	0	39000	0	0	39000
26 Total Family Support Services	3621676	0	662433	782085	5066194	43590	5022604	269241	0	4753363
<b>SERVICES FOR YOUNG PEOPLE</b>										
27 Universal services for young people	14457	2000237	0	116205	2130899	0	2130899	0	0	2130899
28 Targeted services for young people	2001102	60462	0	252700	2314264	401023	1913241	0	0	1913241
29 Total Services for Young People	2015559	2060699	0	368905	4445163	401023	4044140	0	0	4044140
<b>YOUTH JUSTICE</b>										
30 Youth Justice					1808340	602781	1205559			
31 Capital Expenditure from Revenue (CERA) (Children's and young people)					0	0	0			
32 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (Including Youth Justice)					73563194	3444422	70118772			
33 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding Youth Justice)					73563194	3444422	70118772			
<b>Memorandum Items (include below the part of the expenditure recorded in individual lines above)</b>										
<b>SERVICES FOR YOUNG PEOPLE</b>										
34 Substances misuse services (Drugs, alcohol and volatile substances)					534392					
35 Teenage pregnancy services					0					