

# Housing General Fund budget 2014/15 - objective summary

FUND	DIVISION	COST CENTRE	HOUSING SERVICES	2014-2015 ORIGINAL BUDGET
GF/HRA	Strategy	P501000	STRATEGY AND REGENERATION DIVISION	250,590
GF/HRA	Community	P503000	HOUSING NEEDS	932,130
GF/HRA	Asset Management	P504000	TECHNICAL SERVICES DIVISION	241,660
GF/HRA	Departmental	P505000	CEC RECHARGES	0
GF	Community	P511000	EMERGENCY OVERNIGHT ACCOMMODATION	0
GF	Community	P512000	HACTRAC LEASING	0
GF	Community	P513000	HACTRAC PREVENTION	394,020
GF	Community	P520000	PRIVATE SECTOR HOUSING ADVICE TEAM	384,840
GF/HRA	Tenancy	P530000	THISTLEBROOK CARAVAN PARK	-48,510
GF/HRA/CAP	Community	P541000	DISABILITES TEAM	128,230
GF	Departmental	P550000	PROJECT TEAM	125,740
GF	Strategy	P570000	OFFENDERS SERVICE	2,322,200
GF/HRA	Community	P580000	SP - HOUSING SUPPORT	1,485,150
GF	Community	P800000	GREENWICH FAMILIES FIRST PROGRAMME	0
<b>NET EXPENDITURE</b>				<b>6,216,050</b>

Division	Director/Assistant Director
Strategy	Mark Baigent
Community	John O'Malley
Asset Management	Mark Baigent
Departmental	John Clark
Tenancy	Mark Baigent