

FUND	DIVISION	COST CENTRE	CENTRAL SERVICES	17/18 BUDGET
GF	CEN	F109000	CENTRAL SERVICES MANAGEMENT TEAM	1,084,260
GF	CEN	F109013	CORP COMMS INITIATIVE	75,920
			<b>TOTAL CENTRAL SERVICES MANAGEMENT</b>	<b>1,160,180</b>
GF	DCC	F101000	CHIEF EXECUTIVE OFFICE	0
GF	DCC	F101010	EXECUTIVE SUPPORT	0
GF	DCC	F102010	LEADERS OFFICE	0
GF	DCC	F102011	MAYORS OFFICE	0
GF	DCC	F102110	LOCAL INVOLVEMENT NETWORK	0
GF	DCC	F109012	STAKEHOLDERS, FINANCE ADMIN AND O2 SUITE	368,670
GF	DCC	F109020	EVENTS	172,880
GF	DCC	F109051	ARTS ADMIN	468,040
GF	DCC	F109052	GREENWICH FESTIVALS	211,560
GF	DCC	F109053	ARTS PROPERTY	213,470
GF	DCC	F109055	CULTURE, TOURISM AND HERITAGE	850,090
GF	DCC	F109056	COMMUNITY ENGAGEMENT AND MAJOR EVENTS	121,830
GF	DCC	F109090	LIVE SITE	138,700
GF	DCC	F102020	MEMBERS SUPPORT	0
GF	DCC	F102030	MEMBERS ALLOWANCES	0
GF	DCC	F103000	SCRUTINY	0
GF	DCC	F105000	COMMITTEE SERVICES	0
GF	DCC	1590300	PONTOON	12140
GF	DCC	1720100	COMMUNITY SUPPORT TEAM	1645610
			<b>TOTAL DEMOCRACY, COMMUNITY &amp; CULTURAL</b>	<b>4202990</b>
GF	PCE	F109001	WEB TEAM	0
GF	PCE	F109002	DESIGN	-171,280
GF	PCE	F109010	ADVERTISING	0
GF	PCE	F109011	COMMUNICATIONS AND PUBLICATIONS	0
GF	PCE	F109050	FILM UNIT	-54,530
GF	PCE	F109070	PRINT	-38,550
GF	PCE	F403010	EMERGENCY PLANNING	172,280
GF	PCE	F802000	COMMUNICATIONS DIGITAL SERVICES & CORPOR	241,210
GF	PCE	F107000	ELECTORAL SERVICES	569,370
			<b>TOTAL PERFORMANCE, COMMUNICATIONS &amp; ELECTORAL</b>	<b>718,500</b>
			NET EXPENDITURE CENTRAL SERVICES	6,081,670

Division key  
CEN  
DCC  
PCE

Division  
Central Services Management  
Democracy, Community & Cultural  
Performance, Communications & Electoral

Asst Dir / Director  
Katrina Delaney  
Fiona Stones  
Stuart Godfrey