

		Community Safety and Environment 3CSE COMMUNITY SAFETY AND ENVIRONMENT	2017-2018 ORIGINAL BUDGET
GFCommissioning&Contracts	I520090	COMMISSIONING & CONTRACTS SUBTOTAL	5,977,200 5,977,200
GFCommunitySafety	F400034	YOUTH CRIME PREVENTION	0
GFCommunitySafety	F400042	PREVENT	0
GFCommunitySafety	F402020	SAFER COMMUNITIES TEAM	613,220
GFCommunitySafety	F402025	WARDENS TEAM	721,480
GFCommunitySafety	F402040	CCTV SERVICE	345,960
		SUBTOTAL	1,680,660
GFEnvironmentalServices	F405010	HEALTH COMMERCIAL	807,660
GFEnvironmentalServices	F405015	COMMERCIAL/TRADING STANDARDS ADMIN	0
GFEnvironmentalServices	F405020	LICENSING	92,410
GFEnvironmentalServices	F405030	TRADING STANDARDS	352,140
GFEnvironmentalServices	F405050	MARKETS	-26,650
GFEnvironmentalServices	F406010	RESIDENTIAL	939,170
GFEnvironmentalServices	F406015	RESIDENTIAL & POLLUTION ADMIN	0
GFEnvironmentalServices	F406030	HMO LICENSING	0
GFEnvironmentalServices	F406050	POLLUTION SERVICES	892,650
GFEnvironmentalServices	F406055	ASBESTOS POLLUTION TEAM	-429,610
		SUBTOTAL	2,627,770
GFF400010	F400010	COMMUNITY SAFETY AND ENVIRONMENT MANAGEMENT SUBTOTAL	277,310 277,310
GFHousing	P501000	STRATEGY AND REGENERATION DIVISION	129,660
GFHousing	P503000	HOUSING NEEDS	715,420
GFHousing	P504000	TECHNICAL SERVICES DIVISION	237,600
GFHousing	P505000	CEC RECHARGES	0
GFHousing	P511000	EMERGENCY OVERNIGHT ACCOMMODATION	547,880
GFHousing	P512000	HACTRAC LEASING	0
GFHousing	P513000	HACTRAC PREVENTION	394,020
GFHousing	P520000	PRIVATE SECTOR HOUSING ADVICE TEAM	372,260
GFHousing	P530000	THISTLEBROOK CARAVAN PARK	-31,090
GFHousing	P570000	OFFENDERS SERVICE	52,620
GFHousing	P570002	OFFENDERS SERVICE	195,120
GFHousing	P570003	OFFENDERS SERVICE	417,090
GFHousing	P570010	OFFENDERS SERVICE	121,810
GFHousing	P570025	OFFENDERS SERVICE	927,310
GFHousing	P570026	OFFENDERS SERVICE	379,140
GFHousing	P580000	SP - HOUSING SUPPORT	1,044,310
		SUBTOTAL	5,503,150
GFParcs&OpenSpaces	I130092	PARKS & OPEN SPACES MANAGEMENT	56,200
GFParcs&OpenSpaces	I140092	CEMETERIES GENERAL	1,202,630
GFParcs&OpenSpaces	I150100	CENTRAL PARKS SERVICES	3,668,480
GFParcs&OpenSpaces	I151100	ALLOTMENTS	17,550
GFParcs&OpenSpaces	I160100	GROUNDS MAINTENANCE	183,680
GFParcs&OpenSpaces	I160300	ANIMAL CARE	65,000
GFParcs&OpenSpaces	I160800	TREE MAINTENANCE	-563,310
GFParcs&OpenSpaces	I161000	PLAYGROUNDS	45,490
GFParcs&OpenSpaces	F406040	MORTUARY	481,290
GFParcs&OpenSpaces	P210092	CARETAKING STAFF	0
GFParcs&OpenSpaces	P210200	ESTATES CARETAKING (EAST)	0
GFParcs&OpenSpaces	P210301	ESTATES GROUNDS MAINTENANCE (WEST)	0
GFParcs&OpenSpaces	P210402	BOROUGH GRAFFITI	0
GFParcs&OpenSpaces	P210500	CARETAKING VEHICLES	0
		SUBTOTAL	5,157,010
GFWasteServices	P200092	WASTE ADMIN	394,580

GFWasteServices	P210100	BOROUGH STREET CLEANSING	3,269,530
GFWasteServices	P210101	HIGHWAYS GROUND MAINTENANCE	68,650
GFWasteServices	P210111	STREET CLEANSING (RESIDENTIAL)	2,150,150
GFWasteServices	P210112	STREET CLEANSING (TRUNK ROADS)	143,920
GFWasteServices	P210114	STREET CLEANSING (CAFC)	0
GFWasteServices	P210115	STREET CLEANSING (A2)	119,130
GFWasteServices	P210117	STREET CLEANSING (WOOLWICH TC)	381,080
GFWasteServices	P210118	STREET CLEANSING (PLUMSTEAD TC)	82,050
GFWasteServices	P210119	STREET CLEANSING (GREENWICH TC)	209,350
GFWasteServices	P210120	STREET CLEANSING (ELTHAM TC)	146,560
GFWasteServices	P210121	STREET CLEANSING (CAR PARKS)	-3,530
GFWasteServices	P210122	STREET CLEANSING (GREENWICH PROMENADE)	16,950
GFWasteServices	P210123	STREET CLEANSING (INDUSTRIAL ESTATES)	-4,460
GFWasteServices	P210124	STREET CLEANSING (MARKETS)	-24,670
GFWasteServices	P210125	STREET CLEANSING (EPA)	289,680
GFWasteServices	P210126	STREET CLEANSING (BULK)	113,290
GFWasteServices	P210127	STREET CLEANSING (GSP)	20,400
GFWasteServices	P210128	STREET CLEANSING (HRA ROADS)	-3,500
GFWasteServices	P210130	STREET CLEANSING (EVENTS)	0
GFWasteServices	P210135	STREET CLEANSING (AUTUMN LEAFING)	101,000
GFWasteServices	P210710	CLIENT MANAGER	0
GFWasteServices	P220100	GULLY EMPTYING	-177,860
GFWasteServices	P300100	PUBLIC CONVENIENCES	274,670
GFWasteServices	P400100	WASTE COLLECTION	7,231,630
GFWasteServices	P400500	STREET SERVICES	196,140
GFWasteServices	P400800	EUROBIN TRADING ACCOUNT	-1,478,520
GFWasteServices	P401000	SALE OF LINERS	0
GFWasteServices	P410100	WASTE DISPOSAL	7,171,540
GFWasteServices	P420000	WASTE MANAGEMENT	-16,000
		SUBTOTAL	20,671,760
		NET EXPENDITURE	41,894,860

Division	Director/Assistant Director
GF400010	Vacant Post
GFCommissioning&Contracts	Gareth Edmundson
GF Parks&OpenSpaces	Peter O'Connell
GFCommunitySafety	Ray Seabrook
GFEnvironmentalServices	Ray Seabrook
GFWasteServices	Peter O'Connell
GFHousing	John O'Malley