

FUND	COST CENTRE	FINANCE	17/18 BUDGET
GF	F603001	FINACIAL OPERATIONS MANAGEMENT TEAM	0
GF	F603002	ACCOUNTS RECONCILIATION	0
GF	F604102	BROMLEY INSURANCE	-78,000
GF	F608300	FINANCIAL SUPPORT SERVICES	0
GF	F610300	DEBT COLLECTION	0
GF	F610440	ENTERPRISE ARCHITECTURE	0
GF	F120100	BENEFITS	2,984,160
GF	F120200	BENEFITS PAYMENTS	-1,222,580
GF	F253501	ORGANISATIONAL MAINTENANCE	0
GF	F601500	PENSIONS	0
GF	F602501	STRATEGIC PROCUREMENT BIRCHMERE	0
GF	F602520	STRATEGIC PROCUREMENT - THISTLEBROOK I	0
GF	F603000	FINANCIAL SYSTEMS	0
GF	F603200	ICT PROJECTS	0
GF	F604101	INTERNAL AUDIT AND ANTI FRAUD - BROMLEY	0
GF	F604200	INTERNAL AUDIT & ANTI FRAUD	0
GF	F606000	CASH PROCESSING CENTRE	0
GF	F606001	CASH IN TRANSIT	0
GF	F607000	DEPARTMENT MANAGEMENT TEAM (DMT)	0
GF	F608100	FINANCIAL SUPPORT	0
GF	F608200	POSTAL SERVICES	0
GF	F609000	ACCOUNTANCY MANAGEMENT	0
GF	F609002	STRATEGIC ACCOUNTING	0
GF	F609003	ADULTS & OLDER PEOPLES SERV FINANCE TEAM	0
GF	F609004	CHILDRENS SERVICES FINANCE	0
GF	F609005	SCHOOLS ACCOUNTING TEAM	0
GF	F609006	BURSARIAL SERVICE UNIT	0
GF	F609008	DRES FINANCE	0
GF	F609013	CHIEF EXECUTIVES FINANCE TEAM	0
GF	F609014	COMMUNITY SAFETY & ENVIRONMENT FIN TEAM	0
GF	F609100	PUPIL BENEFITS	-192,350
GF	F609101	SCHOOL GRANTS	0
GF	F609201	FINANCIAL GOVERNANCE	0
GF	F609204	INSURANCE	0
GF	F610100	NNDR	-70,640
GF	F610200	COUNCIL TAX	849,720
GF	F610400	CUSTOMER SERVICES MANAGEMENT	0
GF	F610401	WOOLWICH CUSTOMER SERVICES	0
GF	F610402	ELTHAM & GREENWICH CUST SERVICES	0
GF	F610403	CORPORATE CONTACT CENTRE	0
GF	F610404	OUT OF HOURS CONTACT CENTRE	0
GF	F610405	KNOWLEDGE INFORMATION	0
GF	F610408	REGISTRARS	-15,040
GF	F610409	ICT TECHNOLOGY SOLUTIONS	0
GF	F610410	BUSINESS ENGAGEMENT	0
GF	F610411	CUSTOMER SERVICES RESOURCES	0
GF	F610419	UNIT 4 I.O CENTRE	0
GF	F610439	ICT OPERATIONS	0
GF	F610449	ICT SERVICE MANAGEMENT	0
GF	F803000	WELFARE RIGHTS	235,860
		<b>TOTAL FINANCE, ICT &amp; CUSTOMER SERVICES</b>	<b>2,491,130</b>
GF	F252000	HEALTH, SAFETY & WELLBEING	0
GF	F253000	QUALITY & SERVICE ASSURANCE	0
GF	F253002	RECRUITMENT ADVERTISING	0
GF	F253003	AGENCY & CONTRACT STAFF	-2,081,320
GF	F253004	SOCIAL & CARE AND CORPORATE & CORE SERVI	0
GF	F253006	E-RECRUITMENT	22,930
GF	F253050	SOCIAL & CARE SERVICES	0
GF	F253500	HR PEOPLE CENTRE	0
GF	F254000	UNIONS	0
GF	F256000	ORGANISATION & EMPLOYEE DEV CORE	0
GF	F256003	TRAINING	0
GF	F256004	ORG & EMPLOYEE DEV -SOCIAL CARE TRAINING	0
GF	F256080	HR MANAGEMENT	0
		<b>TOTAL HR</b>	<b>-2,058,390</b>
GF	F540100	HEAD OF LAW & GOVERNANCE	0

GF	F540101	LEGAL HOUSING	0
GF	F540102	LEGAL DEVELOPMENT	0
GF	F540103	LEGAL PUBLIC LAW & EMPLOYMENT	0
GF	F540104	LEGAL CHILD PROTECTION	0
		<b>TOTAL LEGAL</b>	<b>0</b>
GF	F930002	DIGITAL GREENWICH	104,090
GF	F360200	LEVIES AND MISCELLANEOUS ITEMS	4,280
GF	F840000	CONCESSIONARY FARES	9,615,480
GF	F882000	OTHER CENTRAL EXPENSES	0
GF	F920000	NON DISTRIBUTED COSTS	1,013,270
GF	F921000	CORPORATE & DEMOCRATIC CORE	7,024,620
GF	F930000	MITRE PASSAGE FLOOR 10	-127,040
GF	F930001	MITRE PASSAGE FLOOR 11	26,450
GF	F970000	CAPITAL CHARGES	-8,615,740
		<b>TOTAL OTHER CORPORATE COSTS</b>	<b>9,045,410</b>
		<b>NET EXPENDITURE</b>	<b>9,478,150</b>

<b>DIVISION</b>	<b>Deputy CE / Director / Asst CE</b>
FINANCE, ICT & CUSTOMER SERVICES	DEBBIE WARREN
CUSTOMER SERVICES	DEBBIE WARREN
INFORMATION & COMMUNICATION TECHNOLOGY	DEBBIE WARREN
HR	PENNY GIFFORD
LEGAL	JOHN SCARBOROUGH
OTHER CORPORATE COSTS	DEBBIE WARREN