

		Housing and Safer Communities 3CSE HOUSING AND SAFER COMMUNITES	2018-2019 ORIGINAL BUDGET
GFFManagement	F400010	COMMUNITY SAFETY AND ENVIRONMENT MANAGEMENT	290,110
GFFCommunitySafety	F400031	DEVELOPING TOWN CENTRE PARTNER	0
GFFCommunitySafety	F400032	VICTIMS DEVELOPMENT PROJECT	0
GFFCommunitySafety	F400034	YOUTH CRIME PREVENTION	0
GFFCommunitySafety	F400042	PREVENT	0
GFFCommunitySafety	F402020	SAFER COMMUNITIES TEAM	673,770
GFFCommunitySafety	F402025	WARDENS TEAM	927,600
GFFCommunitySafety	F402040	CCTV SERVICE	490,020
GFFEnvironmentalServices	F405010	HEALTH COMMERCIAL	805,620
GFFEnvironmentalServices	F405015	COMMERCIAL/TRADING STANDARDS ADMIN	0
GFFEnvironmentalServices	F405020	LICENSING	95,560
GFFEnvironmentalServices	F405030	TRADING STANDARDS	355,510
GFFEnvironmentalServices	F405050	MARKETS	-28,190
GFFEnvironmentalServices	F406010	RESIDENTIAL	969,740
GFFEnvironmentalServices	F406015	RESIDENTIAL & POLLUTION ADMIN	0
GFFEnvironmentalServices	F406030	HMO LICENSING	0
GFFEnvironmentalServices	F406031	ADDITIONAL HMO LICENSING	0
GFFEnvironmentalServices	F406050	POLLUTION SERVICES	747,610
GFFEnvironmentalServices	F406055	ASBESTOS POLLUTION TEAM	-264,110
GFFHousing	P210092	CARETAKING STAFF	0
GFFHousing	P210200	CARETAKING LIFT AND PAINTING TEAM	0
GFFHousing	P210500	CARETAKING VEHICLES	0
GFFHousing	P210402	BOROUGH GRAFFITI	0
GFFHousing	P501000	STRATEGY AND REGENERATION DIVISION	108,090
GFFHousing	P503000	HOUSING NEEDS	641,130
GFFHousing	P504000	TECHNICAL SERVICES DIVISION	206,130
GFFHousing	P505000	CEC RECHARGES	0
GFFHousing	P511000	EMERGENCY OVERNIGHT ACCOMMODATION	-109,390
GFFHousing	P512000	HACTRAC LEASING	0
GFFHousing	P513000	HACTRAC PREVENTION	394,020
GFFHousing	P520000	PRIVATE SECTOR HOUSING ADVICE TEAM	361,420
GFFHousing	P530000	THISTLEBROOK CARAVAN PARK	-49,300
GFFHousing	P541000	COMMUNITIES GF PROPERTIES	333,270
GFFHousing	P570000	OFFENDERS SERVICE	52,620
GFFHousing	P570002	OFFENDERS SERVICE	195,120
GFFHousing	P570003	OFFENDERS SERVICE	417,090
GFFHousing	P570010	OFFENDERS SERVICE	121,810
GFFHousing	P570025	OFFENDERS SERVICE	927,310
GFFHousing	P570026	OFFENDERS SERVICE	379,140
GFFHousing	P580000	SP - HOUSING SUPPORT	1,044,310
		<b>NET EXPENDITURE</b>	<b>10,086,010</b>

Division	Director/Assistant Director
GFF400010	Jamie Carswell
GFFCommunitySafety	Ray Seabrook
GFFEnvironmentalServices	Ray Seabrook
GFFHousing	Jamie Carswell