

Cost Centre	Communities and Environment 3CSE COMMUNITIES AND ENVIRONMENT	2018-2019 ORIGINAL BUDGET
1130092	PARKS & OPEN SPACES MANAGEMENT	102,060
1140092	CEMETERIES GENERAL	1,211,980
1150100	CENTRAL PARKS SERVICES	3,708,280
1151100	ALLOTMENTS	18,500
1160100	GROUNDS MAINTENANCE	60,480
1160300	ANIMAL CARE	65,650
1160800	TREE MAINTENANCE	-345,070
1161000	PLAYGROUNDS	92,620
F406040	MORTUARY	487,220
P210301	ESTATE GM	0
	TOTAL PARKS & OPEN SPACES	5,401,720
1520090	COMMISSIONING & CONTRACTS	6,055,120
	TOTAL SPORTS, LEISURE & LIBRARIES	6,055,120
1720100	COMMUNITY SUPPORT TEAM	1,849,450
F109012	STAKEHOLDER RELATIONSHIPS TEAM	0
	TOTAL COMMUNITY & STAKEHOLDERS	1,849,450
F101000	MANAGEMENT COMMUNITY ENGAGEMENT & ENVIRONMENT	123,340
F101010	EXECUTIVE SUPPORT	-123,340
F103000	SCRUTINY SUPPORT	0
F802000	PERFORMANCE AND CUSTOMER INFORMATION	225,310
	TOTAL CORPORATE SERVICES	225,310
F102010	LEADERS SERVICE	0
F102020	MEMBERS SERVICES	0
F102030	MEMBERS ALLOWANCES	0
F105000	COMMITTEE SERVICES	0
	TOTAL DEMOCRATIC SERVICES	0
F102011	MAYORS OFFICE	0

	TOTAL MAYORS OFFICE	0
F107000	ELECTORAL REGISTRATION	521,330
	TOTAL ELECTORAL SERVICES	521,330
F109000	CENTRAL SERVICES MANAGEMENT	1,129,170
F109013	CORP COMMS INITIATIVE	75,920
	COMMUNITY ENGAGEMENT & ENVIRONMENT MANAGEMENT	1,205,090
F109001	WEB TEAM	0
F109011	COMMUNICATIONS & PUBLICATIONS	0
	TOTAL COMMUNICATIONS & DIGITAL TRANSFORMATION	0
F109002	DESIGN SERVICES	-179,290
F109010	ADVERTISING	0
F109050	FILMING	-52,260
F109070	PRINT SERVICES	-82,160
	TOTAL DESIGN & COMMERCIAL	-313,710
F109051	ARTS ADMIN	468,040
F109052	GREENWICH FESTIVALS	174,000
F109053	ARTS PROPERTY	230,520
F109055	CULTURE, TOURISM AND HERITAGE	764,300
I590300	PONTOON	4,170
	TOTAL CULTURE, TOURISM & HERITAGE	1,641,030
F109020	EVENTS	351,560
F109090	LIVE SITE	138,700
F109056	COMMUNITY ENGAGEMENT AND MAJOR EVENTS	610
	TOTAL EVENTS & COMMUNITY ENGAGEMENT	490,870
F403010	EMERGENCY PLANNING	173,080
	TOTAL EMERGENCY PLANNING	173,080

P200092	WASTE ADMIN	398,340
P210100	BOROUGH STREET CLEANSING	3,052,450
P210101	HIGHWAYS GROUNDS MAINTENANCE	0
P210111	STREET CLEANSING (RESIDENTIAL)	2,042,840
P210112	STREET CLEANSING (TRUNK ROADS)	145,480
P210114	STREET CLEANSING (CAFC)	0
P210115	STREET CLEANSING (A2)	119,130
P210117	STREET CLEANSING (WOOLWICH TC)	386,070
P210118	STREET CLEANSING (PLUMSTEAD TC)	83,070
P210119	STREET CLEANSING (GREENWICH TC)	212,150
P210120	STREET CLEANSING (ELTHAM TC)	149,360
P210121	STREET CLEANSING (CAR PARKS)	-2,230
P210122	STREET CLEANSING (GREENWICH PROMENADE)	17,080
P210123	STREET CLEANSING (INDUSTRIAL ESTATES)	-4,230
P210124	STREET CLEANSING (MARKETS)	-23,790
P210125	STREET CLEANSING (EPA)	295,090
P210126	STREET CLEANSING (BULK)	115,560
P210127	STREET CLEANSING (GSP)	20,710
P210128	STREET CLEANSING (HRA ROADS)	-2,270
P210130	STREET CLEANSING (EVENTS)	0
P210135	STREET CLEANSING (AUTUMN LEAFING)	103,020
P210710	CLIENT MANAGER	500
P220100	GULLY EMPTYING	-177,860
P300100	PUBLIC CONVENIENCES	275,140
P400100	WASTE COLLECTION	7,365,570
P400500	ENVIRO CRIME ENFORCEMENT	199,760
P400800	EUROBIN TRADING ACCOUNT	-1,558,520
P401000	SALES OF LINERS ETC	0
P410100	WASTE DISPOSAL	7,112,440
P420000	WASTE MANAGEMENT	0
P420300	EMS PROJECT	18,950
	TOTAL STREET SERVICES	20,343,810
	NET EXPENDITURE	37,593,100