

FUND AND DIVISION	COST CODE	Regeneration Enterprise and Skills 6RES REGENERATION ENTERPRISE AND SKILLS	2018-2019 ORIGINAL BUDGET
GFD&R	3101001	DIRECTOR & RESOURCES	0
GFD&R	3101005	PENSION CONTRIBUTIONS	230,560
GFD&R	3101006	CENTRAL ESTABLISHMENT CHARGES (CEC'S)	27,330
GFPLANNING	3101007	LAND CHARGES	-241,890
GFREG	3112004	ADVERTISING HOARDINGS	-244,850
GFPLANNING	3201000	PLANNING MANAGEMENT	32,870
GFPLANNING	3201001	PLANNING POOLED COSTS AND INCOME	-1,712,280
GFPLANNING	3204601	AREA PLANNING & ENFORCEMENT	347,580
GFPLANNING	3204602	MAJOR DEVELOPMENTS	286,520
GFPLANNING	3204603	DEVELOPMENT CONTROL	739,710
GFPLANNING	3204604	PLANNING ADMINISTRATION	511,940
GFPLANNING	3204703	PLANNING PERFORMANCE AGREEMENTS	-150,000
GFTRANSPORT	3224501	GREEN CHAIN WALK	-35,520
GFTRANSPORT	3224502	GREEN CHAIN - FUNDED PROJECTS	14,580
GFPLANNING	3230001	BUILDING CONTROL	448,770
GFPLANNING	3230002	BUILDING CONTROL - NON REGULATUION WORK	-123,750
GFPLANNING	3230003	BUILDING CONTROL- REGULATION WORK	-788,620
GFBS&R	3301101	SUSTAINILITY TEAM	-19,410
GFBS&R	3301104	COMMUNITY IFRASTRUCTURE LEVY	298,690
GFBS&R	3301105	DATA & SYSTEMS	342,540
GFBS&R	3301107	BUSINESS SUPPORT	0
GFPLANNING	3301108	STRATEGY & POLICY	322,770
GFREG	3354001	AD REGENERATION	258,080
GFREG	3355001	REGENERATION	517,690
GFREG	3355002	TOWN CENTRE MANAGEMENT	156,610
GFREG	3356060	CHARLTON RIVERSIDE	12,190
GFREG	3357001	DEVELOPMENT TEAM EX-HRA	149,840
GFPROPERTY	3401001	CAPITAL PROJECTS AND PROPERTY	-132,970
GFPROPERTY	3402002	VALUATION AND ESTATES	549,790
GFPROPERTY	3402003	PROPERTY MAINTENANCE TEAM	367,290
GFPROPERTY	3402004	CORPORATE CAPITAL PROJECTS TEAM	232,140
GFPROPERTY	3402007	SCHOOLS CAPITAL PROJECTS	29,270
GFPROPERTY	3402008	CONTRACTS & FACILITIES	335,560
GFREG	3403001	BROOKMARSH INDUSTRIAL ESTATE	-111,570
GFREG	3403003	THISTLEBROOK INDUSTRIAL ESTATE	45,030
GFREG	3403005	ASHLEIGH INDUSTRIAL ESTATE	34,130
GFREG	3403006	PENHALL ROAD COMMERCIAL ESTATE	-207,520
GFREG	3403008	ANCHORAGE POINT INDUSTRIAL ESTATE	-330,220
GFREG	3403009	NEW LYDENBURGH INDUSTRIAL ESTATE	-99,810
GFREG	3403019	INDUSTRIAL ESTATES - POOLED COSTS	99,800
GFREG	3403020	OTHER COMMERCIAL PROPERTIES	-173,160
GFREG	3403022	ROTHBURY HALL	560
GFREG	3403023	NELSON HOUSE	113,750
GFREG	3403030	168-178 ELTHAM HIGH STREET	36,110
GFREG	3403031	VISCOUNT HOUSE COMMERCIAL INC	373,180
GFREG	3403032	HERITAGE & CULTURE QUARTER BUILDINGS	91,570
GFREG	3403104	WHITE HART RD DEPOT	-6,350

GFPROPERTY	3411001	BUILDING MANAGEMENT	-677,910
GFPROPERTY	3412001	WOOLWICH TOWN HALL	508,220

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GFPROPERTY	3412002	OLD TOWN HALL WOOLWICH	18,760
GFPROPERTY	3412019	20 CALDERWOOD STREET	63,920
GFPROPERTY	3412024	ELTHAM CENTRE	472,980
GFPROPERTY	3412031	WOOLWICH CENTRE	485,940
GFPROPERTY	3412103	COLDHARBOUR EO - 60 WILLIAM BAREFOOT DRIVE	-5,070
GFPROPERTY	3412105	CARNBROOK EO - 29 CARNBROOK ROAD	10,310
GFPROPERTY	3412107	ABBEYWOOD EO - 140 EYNHAM DRIVE	8,430
GFPROPERTY	3412109	PLUMSTEAD EO - 256-8 PLUMSTEAD HIGH ST	13,060
GFPROPERTY	3412122	10 ORANGERY LANE	40,750
GFPROPERTY	3413020	OTHER BUILDINGS ASSET RENTALS	8,050
GFPROPERTY	3414001	BIRCHMERE SITE	-15,000
GFPROPERTY	3421001	GREENWICH PROPERTY PLANNED MAINTENANCE	121,390
GFPROPERTY	3422001	RESPONSIVE & CYCLICAL MAINTENANCE	1,261,550
GFE&S	3601001	EMPLOYMENT & SKILLS MANAGEMENT & ADMIN	15,910
GFE&S	3605001	STRATEGIC ECONOMIC INITIATIVES & SKILLS	0
GFE&S	3605106	TRAINING FUND	197,760
GFE&S	3605108	BUSINESS ENGAGEMENT	20,520
GFE&S	3616001	GLLAB - MANAGEMENT & ADMIN	15,530
GFE&S	3616002	GLLAB - MANAGEMENT & ADMIN PREMISES COSTS	23,680
GFE&S	3616010	GLLAB - DELIVERY PROGRAMMES (EMPLOYMENT SUPT)	85,180
GFE&S	3616012	GLLAB - JOB BROKERAGE & SITE MONITORING	77,780
GFE&S	3616103	GLLAB - HIGHWAYS LOCAL LABOUR SCHEME	6,130
GFE&S	3616116	GLLAB - TRAINING FUND	12,700
GFE&S	3616133	GLLAB - THE WORK & LEARN CENTRE	1,440
GFE&S	3621001	SKILLS CENTRES - PROJECT STAFF	3,380
GFE&S	3623001	EQUESTRIAN CENTRE	263,930
GFE&S	3623003	CONSTRUCTION CENTRE	8,120
GFE&S	3631001	ACL - SKILLS LEARNING TEAM	44,740
GFE&S	3632001	ACL - COMMISSIONING	83,940
GFE&S	3632002	ACL - FAMILY LEARNING	8,630
GFE&S	3632003	ACL - VOLUNTEERING	6,040
GFE&S	3632004	ACL - NEIGHBOUR HOOD LEARNING IN	0
GFE&S	3632005	SFA - CATERING	6,040
GFE&S	3632006	SFA - CONSTRUCTION	6,480
GFE&S	3632007	SFA - DIGITAL MEDIA	9,500
GFE&S	3632008	ESOL AND FUNCTION SKILLS	0
GFE&S	3632009	ACL - SELF EMPLOYMENT SKILLS	0
GFE&S	3632010	SFA - HORTICULTURE & EQUESTRIAN	10,360
GFE&S	3632011	ACL EMPLOYABILITY	0
GFE&S	3632012	SFA - RETAIL	4,320
GFE&S	3632013	SFA - WORK BASED LEARNING	149,410
GFE&S	3641002	WORK EXPERIENCE EBP	-114,950
GFE&S	3651001	CONTRACTS EXTERNAL FUNDING & PERFORMANCE	44,980
GFE&S	3661001	SPECIAL PROJECTS	27,810
GFE&S	3671001	GLLP - MANAGEMENT & ADMIN	43,960
GFTRANSPORT	3701001	TRANSPORTATION MANAGEMENT	352,660
GFTRANSPORT	3702002	SKIP MANAGEMENT	-76,800

GFTRANSPORT	3702501	TRANSPORT STRATEGIC GROUP	292,630
GFTRANSPORT	3702502	HIGHWAYS ASSET GROUP	560,810
GFTRANSPORT	3702503	TRAFFIC MANAGEMENT GROUP	45,480
GFTRANSPORT	3702504	NEW ROADS AND STREET WORKS PERMITS	-493,380
GFTRANSPORT	3704001	GREENWICH FOOT TUNNEL	124,610
GFTRANSPORT	3704002	WOOLWICH FOOT TUNNEL	122,830
GFTRANSPORT	3704003	DEPTFORD CREEK BRIDGE	163,890
GFTRANSPORT	3704004	BOROUGH DRAINAGE	19,260
GFTRANSPORT	3704005	HA'PENNY HATCH BRIDGE MAINTENANCE	13,920
GFTRANSPORT	3704006	ROYAL ARSENAL PIER	60,100
GFTRANSPORT	3704010	DEPTFORD SWING BRIDGE	48,560

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GFTRANSPORT	3711102	CARRIAGEWAY RENEWAL (PRINCIPAL & BOROUGH)	111,530
GFTRANSPORT	3711108	HIGHWAY STRUCTURES (PRINCIPAL & BOROUGH)	37,560
GFTRANSPORT	3711191	OVERHEAD RECHARGES	8,880
GFTRANSPORT	3711301	RENT & RATES	0
GFTRANSPORT	3711302	ASSET RENTALS	2,230,170
GFTRANSPORT	3712002	GRASS VERGES	265,370
GFTRANSPORT	3712004	TREES - PRUNE, PLANT ETC (PRINCIPAL & BORO)	446,600
GFTRANSPORT	3712006	GULLY EMPTYING (PRINCIPAL & BOROUGH ROADS)	183,150
GFTRANSPORT	3712091	OVERHEAD RECHARGES	53,920
GFTRANSPORT	3712102	WINTER MAINTENANCE (PRINCIPAL & BOROUGH)	269,990
GFTRANSPORT	3712103	WINTER MAINTENANCE FOOTWAYS	5,000
GFTRANSPORT	3712191	OVERHEAD RECHARGES	16,380
GFTRANSPORT	3712202	STREET LIGHTING MAJOR SCH. (PRINCIPAL & BORO)	237,840
GFTRANSPORT	3712204	STREET LIGHTING REPAIR (PRINCIPAL & BORO)	313,830
GFTRANSPORT	3712206	STREET LIGHTING ENERGY (PRINCIPAL & BORO)	1,183,530
GFTRANSPORT	3712207	FESTIVE LIGHTING WORKS	31,850
GFTRANSPORT	3712208	FESTIVE LIGHTING ENERGY	2,570
GFTRANSPORT	3712291	OVERHEAD RECHARGES	106,590
GFTRANSPORT	3712302	NEW GUARD RAILS (PRINCIPAL & BORO)	2,850
GFTRANSPORT	3712304	PEDESTRIAN CROSSING REPAIRS (PRINCIPAL & BORO)	10,860
GFTRANSPORT	3712306	SIGN & BOLLARD REPAIRS (PRINCIPAL & BORO)	115,580
GFTRANSPORT	3712308	UNLIT SIGNS (PRINCIPAL & BORO)	20,500
GFTRANSPORT	3712310	ROAD MARKINGS (PRINCIPAL & BORO)	54,540
GFTRANSPORT	3712312	PEDESTRIAN CROSSING ENERGY (PRINCIPAL & BORO)	54,960
GFTRANSPORT	3712314	SIGN & BOLLARD ENERGY (PRINCIPAL & BORO)	104,810
GFTRANSPORT	3712316	TRAFFIC SIGNALS MAINTENANCE CONTRIBUTION	355,380
GFTRANSPORT	3712391	OVERHEAD RECHARGES	42,860
GFTRANSPORT	3712502	CARRIAGEWAY PATCHING (PRINCIPAL & BOROUGH)	533,520
GFTRANSPORT	3712504	FOOTWAY PATCHING (PRINCIPAL & BOROUGH)	1,385,420
GFTRANSPORT	3712506	GULLY REPAIRS (PRINCIPAL & BOROUGH ROADS)	56,810
GFTRANSPORT	3712508	FENCES & BARRIERS (PRINCIPAL & BOROUGH)	34,190
GFTRANSPORT	3712510	STREET NAME PLATES (PRINCIPAL & BOROUGH)	17,380
GFTRANSPORT	3712512	CONDITION SURVEYS (PRINCIPAL & BOROUGH)	46,660
GFTRANSPORT	3712513	BUGSBYS RAILWAY BRIDGE MAINTENANCE	27,850
GFTRANSPORT	3712514	OTHER WORKS	8,740
GFTRANSPORT	3712515	HIGHWAYS IMPROVEMENT LOCAL LABOUR SCHEME	750,840
GFTRANSPORT	3712591	OVERHEAD RECHARGES	171,280
GFTRANSPORT	3713001	TRAFFIC MANAGEMENT DELEGATED	38,510
GFTRANSPORT	3713002	TRAFFIC MANAGEMENT SCHEMES	9,420
GFTRANSPORT	3713003	TRAFFIC ORDERS	9,160
GFTRANSPORT	3713091	OVERHEAD RECHARGES	7,120
GFPROPERTY	DI00006	BSF PARTNERING	92,490
GFPROPERTY	DI00013	BSF COMMUNITY USE	-143,700
GFTRANSPORT	F4010	CONTROLLED PARKING ZONES	-3,321,190
GFTRANSPORT	F4011	CAR PARKS	-1,133,850
GFTRANSPORT	F401301	PARKING BACK OFFICE TEAM	0
GFTRANSPORT	F401303	PARKING ENFORCEMENT	0
GFTRANSPORT	F401305	PARKING ENGINEERS	0

GFTRANSPORT	F404010	SCHOOL CROSSING	324,930
GFTRANSPORT	F404020	HOME AND ROAD SAFETY	-6,500
		NET EXPENDITURE	12,417,980

Division Key	DIVISION	SNR BUDGET MANAGER
D&R	DIRECTOR AND RESOURCES	Pippa Hack
BSR	BUSINESS SYSTEMS AND RESOURCES	Graham Nash
PLAN	PLANNING	Victoria Geoghegan
REG	REGENERATION	Jeremy Smalley
PROP	PROPERTY	Daniel Stanesby
E&S	EMPLOYMENT AND SKILLS	Michelle Rankin
TRANSPORT	TRANSPORTATION & PARKING	Graham Nash