

<b>REGENERATION ENTERPRISE AND SKILLS 3101001</b>		<b>2018-2019 ORIGINAL</b>
<b>DIRECTOR &amp; SNR MHNT SUPPORT &amp; RESOURCES</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	269,760
07100	Training Expenses	10,100
<b>TOTAL EMPLOYEE BUDGET</b>		<b>279,860</b>
16600	Security External Contract	400
22500	Car Parking/Garaging	350
30400	Computer Hardware	250
34800	Document Archive	440
36300	Conference Expenses	230
<b>TOTAL EXPENDITURE</b>		<b>281,530</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>281,530</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	62,950
<b>INCOME</b>		
87300	Recharges Within Committee	-344,480
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>-281,530</b>
<b>NET EXPENDITURE</b>		<b>0</b>

	<b>REGENERATION ENTERPRISE AND SKILLS</b>	<b>2018-2019</b>
	<b>3101005</b>	<b>ORIGINAL</b>
	<b>PENSION CONTRIBUTION</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
06200	Pensions Costs	230,560
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>230,560</b>
	<b>NET EXPENDITURE</b>	<b>230,560</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3101006 CENTRAL ESTABLISHMENT CHARGES (CEC'S)</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61100	CEC Charges	2,810,030
61200	Cec Reallocation Within Comm	-2,810,030
71000	Asset Rentals	27,330
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>27,330</b>
	<b>NET EXPENDITURE</b>	<b>27,330</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3101007</b>		<b>ORIGINAL</b>
<b>LAND CHARGES</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	85,020
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>85,020</b>
83100	External income statutory fees & charges	-354,660
	<b>TOTAL DIRECT INCOME</b>	<b>-354,660</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-269,640</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
67100	Recharges Between Committee	27,750
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>27,750</b>
	<b>NET EXPENDITURE</b>	<b>-241,890</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3112004 ADVERTISING HORDINGS</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
83700	Ext Inc Other Recover Charges	-244,850
	<b>TOTAL DIRECT INCOME</b>	<b>-244,850</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-244,850</b>
	<b>NET EXPENDITURE</b>	<b>-244,850</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3201000 PLANNING MANAGEMENT</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
22100	Travel Expenses	430
22300	Car Allowances	3,590
22500	Car Parking/Garaging	230
30500	Equipment	530
30900	Materials	60
33100	Printing	1,140
33500	Stationery	750
33900	Photocopying	1,630
34100	Postage - Royal Mail	1,120
34300	Telephones	90
36100	Subsistence	10
36300	Conference Expenses	20
<b>TOTAL EXPENDITURE</b>		<b>9,600</b>
83300	Ext Income Discretionary Fees and Charge	-120
<b>TOTAL DIRECT INCOME</b>		<b>-120</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>9,480</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	15,810
67300	Recharges Within Committee	7,580
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>23,390</b>
<b>NET EXPENDITURE</b>		<b>32,870</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3201001 PLANNING POOLED COSTS AND INCOME</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
33500	Stationery	1,500
33700	Books & Publications	650
33800	Photography	870
34100	Postage - Royal Mail	10,120
34300	Telephones	630
35200	Legal Fees	27,380
36100	Subsistence	50
38500	Publicity	24,360
<b>TOTAL EXPENDITURE</b>		<b>65,560</b>
83300	Ext Income Discretionary Fees and Charge	-8,540
83500	External Income Sales	-310,000
83700	Ext Inc Other Recover Charges	-1,466,720
<b>TOTAL DIRECT INCOME</b>		<b>-1,785,260</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-1,719,700</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	7,420
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>7,420</b>
<b>NET EXPENDITURE</b>		<b>-1,712,280</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3204601 AREA PLANNING &amp; ENFORCEMENT</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	281,950
06500	Other Allowances	120
<b>TOTAL EMPLOYEE BUDGET</b>		<b>282,070</b>
12100	Electricity	790
13100	Water	30
15300	Rents Other	4,580
15500	Rates	890
22100	Travel Expenses	790
30500	Equipment	2,660
30900	Materials	100
33100	Printing	2,070
33500	Stationery	1,830
33900	Photocopying	3,000
34100	Postage - Royal Mail	1,770
34300	Telephones	70
36100	Subsistence	40
38500	Publicity	1,060
39300	Misc.	260
44100	Services Private Contractor	4,590
<b>TOTAL EXPENDITURE</b>		<b>306,600</b>
81643	Section 106	-17,630
83300	Ext Income Discretionary Fees and Charge	-120
<b>TOTAL DIRECT INCOME</b>		<b>-17,750</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>288,850</b>
<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>		



61200	Cec Reallocation Within Comm	38,570
67300	Recharges Within Committee	20,160
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>58,730</b>
	<b>NET EXPENDITURE</b>	<b>347,580</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3204602 MAJOR DEVELOPMENTS</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	247,550
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>247,550</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	24,950
67300	Recharges Within Committee	14,020
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>38,970</b>
	<b>NET EXPENDITURE</b>	<b>286,520</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3204603 DEVELOPMENT CONTROL</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	634,880
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>634,880</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	67,110
67300	Recharges Within Committee	37,720
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>104,830</b>
	<b>NET EXPENDITURE</b>	<b>739,710</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3204604 PLANNING ADMINISTRATION</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	394,790
06500	Other Allowances	1,230
<b>TOTAL EMPLOYEE BUDGET</b>		<b>396,020</b>
22100	Travel Expenses	810
30500	Equipment	300
30700	Equipment Repair	200
33100	Printing	1,000
33500	Stationery	1,320
33600	Computer Software	18,180
34100	Postage - Royal Mail	500
35400	Legal Fees External Contract	790
<b>TOTAL EXPENDITURE</b>		<b>419,120</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>419,120</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	61,540
67300	Recharges Within Committee	31,280
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>92,820</b>
<b>NET EXPENDITURE</b>		<b>511,940</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3204703 PLANNING PERFORMANCE AGREEMENTS</b>	<b>2018-2019 ORIGINAL BUDGET</b>
83700	<b>CONTROLLABLE BUDGET</b>	
	Ext Inc Other Recover Charges	-150,000
	<b>TOTAL DIRECT INCOME</b>	<b>-150,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-150,000</b>
	<b>NET EXPENDITURE</b>	<b>-150,000</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3224501 GREEN CHAIN WALK</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
30900	Materials	60
33500	Stationery	170
34300	Telephones	410
35300	Subscriptions	250
38500	Publicity	2,650
44100	Services Private Contractor	7,140
<b>TOTAL EXPENDITURE</b>		<b>10,680</b>
81500	Contributions Local Auth	-40,040
83500	External Income Sales	-750
84500	Other Recoverable Charges	-8,300
<b>TOTAL DIRECT INCOME</b>		<b>-49,090</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-38,410</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	2,890
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>2,890</b>
<b>NET EXPENDITURE</b>		<b>-35,520</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3224502 GREEN CHAIN - FUNDED PROJECTS</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	60,000
	<b>TOTAL EXPENDITURE</b>	<b>60,000</b>
81500	Contributions Local Auth	-40,000
81900	Contributions Other Bodies	-20,000
	<b>TOTAL DIRECT INCOME</b>	<b>-60,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	14,580
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>14,580</b>
	<b>NET EXPENDITURE</b>	<b>14,580</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3230001 BUILDING CONTROL</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	351,670
<b>TOTAL EMPLOYEE BUDGET</b>		<b>351,670</b>
16600	Security External Contract	700
22100	Travel Expenses	830
22300	Car Allowances	3,880
22500	Car Parking/Garaging	3,600
23300	Vehicle Hire	110
30500	Equipment	3,500
30900	Materials	40
32100	Clothing & Uniforms	810
33500	Stationery	5,900
33700	Books & Publications	2,040
34300	Telephones	730
34500	Mobile Phones	900
34800	Document Archive	1,500
35300	Subscriptions	3,430
36000	Land Registry Fees	700
36100	Subsistence	60
36300	Conference Expenses	120
39300	Misc.	460
<b>TOTAL EXPENDITURE</b>		<b>380,980</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>380,980</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	45,120
67300	Recharges Within Committee	22,670
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>67,790</b>



	<b>NET EXPENDITURE</b>	<b>448,770</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3230002 BUILDING CONTROL NON-REGULATION WORK</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
83700	Ext Inc Other Recover Charges	-16,000
84500	Other Recoverable Charges	-80,000
	<b>TOTAL DIRECT INCOME</b>	<b>-96,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-96,000</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
	<b>INCOME</b>	
87100	Recharges to Other Committees	-27,750
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>-27,750</b>
	<b>NET EXPENDITURE</b>	<b>-123,750</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3230003 BUILDING CONTROL REGULATION WORK</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
83700	Ext Inc Other Recover Charges	-788,620
	<b>TOTAL DIRECT INCOME</b>	<b>-788,620</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-788,620</b>
	<b>NET EXPENDITURE</b>	<b>-788,620</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3301101 SUSTAINABILITY TEAM</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	131,540
07100	Training Expenses	280
<b>TOTAL EMPLOYEE BUDGET</b>		<b>131,820</b>
22100	Travel Expenses	400
30500	Equipment	1,010
33100	Printing	1,350
33400	Computer Supplies & Stationery	2,160
34500	Mobile Phones	200
34800	Document Archive	200
37300	Grants To Voluntary Organ	1,300
37923	Greenwich Pride LA21	1,130
<b>TOTAL EXPENDITURE</b>		<b>139,570</b>
87700	Appropriation from Reserves	-91,820
<b>TOTAL DIRECT INCOME</b>		<b>-91,820</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>47,750</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	90,680
67300	Recharges Within Committee	23,210
<b>INCOME</b>		
87100	Recharges to Other Committees	-40,070
87400	Recharge between Committee Non GF	-140,980
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>-67,160</b>

	<b>NET EXPENDITURE</b>	<b>-19,410</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3301104 COMMUNITY INFRASTRUCTURE LEVY (CIL)</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	357,120
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>357,120</b>
22100	Travel Expenses	120
	<b>TOTAL EXPENDITURE</b>	<b>357,240</b>
81200	Section 106 Income Other	-95,270
	<b>TOTAL DIRECT INCOME</b>	<b>-95,270</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>261,970</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	29,110
67300	Recharges Within Committee	7,610
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>36,720</b>
	<b>NET EXPENDITURE</b>	<b>298,690</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3301105 DATA AND SYSTEMS</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	290,900
<b>TOTAL EMPLOYEE BUDGET</b>		<b>290,900</b>
22100	Travel Expenses	100
34000	Miscellaneous IT Expenditure	37,640
35300	Subscriptions	180
36000	Land Registry Fees	4,360
<b>TOTAL EXPENDITURE</b>		<b>333,180</b>
83300	Ext Income Discretionary Fees and Charge	-94,450
84100	Int Income Fees Charges GF	-2,500
84101	Internal Income-Land Registry Fees Recov	-1,550
<b>TOTAL DIRECT INCOME</b>		<b>-98,500</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>234,680</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	87,880
67300	Recharges Within Committee	19,980
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>107,860</b>
<b>NET EXPENDITURE</b>		<b>342,540</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3301107 BUSINESS SUPPORT</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	452,740
06500	Other Allowances	530
<b>TOTAL EMPLOYEE BUDGET</b>		<b>453,270</b>
22100	Travel Expenses	240
33500	Stationery	500
33600	Computer Software	19,000
34000	Miscellaneous IT Expenditure	7,770
<b>TOTAL EXPENDITURE</b>		<b>480,780</b>
84200	Int Inc Fee Charge Sale Non Gf	-37,370
84700	Int Income Other Rec Charges	-73,330
87500	Recharges To Capital	-40,000
<b>TOTAL DIRECT INCOME</b>		<b>-150,700</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>330,080</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	157,290
<b>INCOME</b>		
87100	Recharges to Other Committees	-4,260
87300	Recharges Within Committee	-420,690
87400	Recharge between Committee Non GF	-62,420
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>-330,080</b>



	<b>NET EXPENDITURE</b>	<b>0</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3301108 STRATEGY &amp; POLICY</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	200,450
06500	Other Allowances	80
<b>TOTAL EMPLOYEE BUDGET</b>		<b>200,530</b>
22100	Travel Expenses	490
30500	Equipment	590
33500	Stationery	1,350
33700	Books & Publications	210
33900	Photocopying	1,850
34100	Postage - Royal Mail	1,100
34300	Telephones	390
<b>TOTAL EXPENDITURE</b>		<b>206,510</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>206,510</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	92,460
67300	Recharges Within Committee	23,800
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>116,260</b>
<b>NET EXPENDITURE</b>		<b>322,770</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3354001</b>		<b>ORIGINAL</b>
<b>AD REGENERATION</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	111,710
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>111,710</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	108,200
67300	Recharges Within Committee	38,170
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>146,370</b>
	<b>NET EXPENDITURE</b>	<b>258,080</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3355001 REGENERATION</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	550,680
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>550,680</b>
35300	Subscriptions	2,500
	<b>TOTAL EXPENDITURE</b>	<b>553,180</b>
87500	Recharges To Capital	-108,750
	<b>TOTAL DIRECT INCOME</b>	<b>-108,750</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>444,430</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	55,080
67300	Recharges Within Committee	18,180
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>73,260</b>
	<b>NET EXPENDITURE</b>	<b>517,690</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3355002 TOWN CENTRE MANAGEMENT</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	180,440
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>180,440</b>
12100	Electricity	4,000
15300	Rents Other	5,170
15500	Rates	2,000
35500	Other Services	5,000
44100	Services Private Contractor	10,000
	<b>TOTAL EXPENDITURE</b>	<b>206,610</b>
83700	Ext Inc Other Recover Charges	-50,000
	<b>TOTAL DIRECT INCOME</b>	<b>-50,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>156,610</b>
	<b>NET EXPENDITURE</b>	<b>156,610</b>

	<b>REGENERATION ENTERPRISE AND SKILLS</b> <b>3356060</b> <b>CHARLTON RIVERSIDE</b>	<b>2018-2019</b> <b>ORIGINAL</b> <b>BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
71000	Asset Rentals	12,190
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>12,190</b>
	<b>NET EXPENDITURE</b>	<b>12,190</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3357001 STRATEGIC HOUSING INVESTMENT</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	103,270
06500	Other Allowances	640
<b>TOTAL EMPLOYEE BUDGET</b>		<b>103,910</b>
22100	Travel Expenses	50
30500	Equipment	100
33100	Printing	100
<b>TOTAL EXPENDITURE</b>		<b>104,160</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>104,160</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	150,530
67300	Recharges Within Committee	41,140
<b>INCOME</b>		
87400	Recharge between Committee Non GF	-145,990
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>45,680</b>
<b>NET EXPENDITURE</b>		<b>149,840</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3401001 CAPITAL PROJECTS AND PROPERTY.</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	117,800
07300	Staff Advertising	2,000
<b>TOTAL EMPLOYEE BUDGET</b>		<b>119,800</b>
22100	Travel Expenses	240
22500	Car Parking/Garaging	880
30400	Computer Hardware	2,000
30500	Equipment	2,550
33100	Printing	950
33400	Computer Supplies & Stationery	300
33500	Stationery	500
33600	Computer Software	7,000
34500	Mobile Phones	1,100
34700	Software Licences	40,000
34800	Document Archive	6,000
35200	Legal Fees	4,740
35300	Subscriptions	7,000
<b>TOTAL EXPENDITURE</b>		<b>193,060</b>
87500	Recharges To Capital	-47,120
<b>TOTAL DIRECT INCOME</b>		<b>-47,120</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>145,940</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	7,640
67300	Recharges Within Committee	7,170
<b>INCOME</b>		



88413	CEC Income Property	-293,720
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>-278,910</b>
	<b>NET EXPENDITURE</b>	<b>-132,970</b>

	<b>REGENERATION ENTERPRISE AND SKILLS</b>	<b>2018-2019</b>
	<b>3402002</b>	<b>ORIGINAL</b>
	<b>VALUATION AND ESTATES</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	549,790
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>549,790</b>
	<b>NET EXPENDITURE</b>	<b>549,790</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3402003 PROPERTY MAINTENANCE TEAM</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	502,630
06500	Other Allowances	820
07100	Training Expenses	2,230
<b>TOTAL EMPLOYEE BUDGET</b>		<b>505,680</b>
22100	Travel Expenses	980
22300	Car Allowances	9,320
22500	Car Parking/Garaging	2,020
30500	Equipment	2,000
33100	Printing	500
33500	Stationery	800
34500	Mobile Phones	5,000
<b>TOTAL EXPENDITURE</b>		<b>526,300</b>
83700	Ext Inc Other Recover Charges	-5,000
83713	LMS Buy Back Income	-70,000
83723	LMS Project Work	-11,250
84100	Int Income Fees Charges GF	-50,000
87500	Recharges To Capital	-63,990
<b>TOTAL DIRECT INCOME</b>		<b>-200,240</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>326,060</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	14,160
67300	Recharges Within Committee	27,070
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>41,230</b>

<b>NET EXPENDITURE</b>	<b>367,290</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3402004 CORPORATE CAPITAL PROJECTS</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	415,540
<b>TOTAL EMPLOYEE BUDGET</b>		<b>415,540</b>
22100	Travel Expenses	490
22300	Car Allowances	500
22500	Car Parking/Garaging	4,680
30500	Equipment	2,000
33100	Printing	500
33500	Stationery	800
34500	Mobile Phones	5,000
44100	Services Private Contractor	200,000
46500	Carers Grant Expenditure	500
<b>TOTAL EXPENDITURE</b>		<b>630,010</b>
87500	Recharges To Capital	-414,160
<b>TOTAL DIRECT INCOME</b>		<b>-414,160</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>215,850</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	5,590
67300	Recharges Within Committee	10,700
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>16,290</b>
<b>NET EXPENDITURE</b>		<b>232,140</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3402007 SCHOOLS CAPITAL PROJECTS</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	335,050
06500	Other Allowances	240
<b>TOTAL EMPLOYEE BUDGET</b>		<b>335,290</b>
22100	Travel Expenses	90
22300	Car Allowances	460
22500	Car Parking/Garaging	1,960
30500	Equipment	2,000
33100	Printing	500
33500	Stationery	800
34500	Mobile Phones	5,000
<b>TOTAL EXPENDITURE</b>		<b>346,100</b>
87500	Recharges To Capital	-330,250
<b>TOTAL DIRECT INCOME</b>		<b>-330,250</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>15,850</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	4,560
67300	Recharges Within Committee	8,860
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>13,420</b>
<b>NET EXPENDITURE</b>		<b>29,270</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3402008 CONTRACTS &amp; FACILITIES</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	316,080
06500	Other Allowances	550
<b>TOTAL EMPLOYEE BUDGET</b>		<b>316,630</b>
30500	Equipment	2,000
33100	Printing	500
33500	Stationery	800
<b>TOTAL EXPENDITURE</b>		<b>319,930</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>319,930</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	9,520
67300	Recharges Within Committee	6,110
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>15,630</b>
<b>NET EXPENDITURE</b>		<b>335,560</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3403001 BROOKMARSH INDUSTRIAL ESTATE</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
10200	Rm Buildings Responsive Main	2,460
11300	Rm Grounds In House Trading	710
12100	Electricity	460
<b>TOTAL EXPENDITURE</b>		<b>3,630</b>
85300	Rent Income Managed by BV	-142,460
85500	Service Charges	-3,030
<b>TOTAL DIRECT INCOME</b>		<b>-145,490</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-141,860</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	880
67123	Grounds Sweeping	830
67143	Gully Cleansing	140
71000	Asset Rentals	28,440
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>30,290</b>
<b>NET EXPENDITURE</b>		<b>-111,570</b>



<b>REGENERATION ENTERPRISE AND SKILLS 3403003 THISTLEBROOK INDUSTRIAL ESTATE</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
10200	Rm Buildings Responsive Main	13,700
11300	Rm Grounds In House Trading	2,110
12100	Electricity	1,690
12300	Gas	1,530
15300	Rents Other	322,480
15900	Building Insurance	19,580
<b>TOTAL EXPENDITURE</b>		<b>361,090</b>
83743	Insurance Premium Recovery	-8,000
85100	Rent Income Transfer Rents	-116,120
85300	Rent Income Managed by BV	-209,470
85500	Service Charges	-4,000
<b>TOTAL DIRECT INCOME</b>		<b>-337,590</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>23,500</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	19,620
67123	Grounds Sweeping	1,770
67143	Gully Cleansing	140
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>21,530</b>
<b>NET EXPENDITURE</b>		<b>45,030</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3403005 ASHLEIGH INDUSTRIAL ESTATE</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
12100	Electricity	7,000
62500	Appropriation to Reserves	303,600
	<b>TOTAL EXPENDITURE</b>	<b>310,600</b>
85300	Rent Income Managed by BV	-310,600
	<b>TOTAL DIRECT INCOME</b>	<b>-310,600</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
71000	Asset Rentals	34,130
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>34,130</b>
	<b>NET EXPENDITURE</b>	<b>34,130</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3403006 PENHALL ROAD COMMERCIAL ESTATE</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
10900	R & M Buildings Other	2,000
	<b>TOTAL EXPENDITURE</b>	<b>2,000</b>
85300	Rent Income Managed by BV	-241,160
	<b>TOTAL DIRECT INCOME</b>	<b>-241,160</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-239,160</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	2,150
71000	Asset Rentals	29,490
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>31,640</b>
	<b>NET EXPENDITURE</b>	<b>-207,520</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3403008 ANCHORAGE POINT INDUSTRIAL ESTATE</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
10200	Rm Buildings Responsive Main	4,500
11300	Rm Grounds In House Trading	12,060
12100	Electricity	3,940
<b>TOTAL EXPENDITURE</b>		<b>20,500</b>
85300	Rent Income Managed by BV	-438,890
85500	Service Charges	-12,000
<b>TOTAL DIRECT INCOME</b>		<b>-450,890</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-430,390</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	3,660
67123	Grounds Sweeping	2,040
67143	Gully Cleansing	1,030
71000	Asset Rentals	93,440
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>100,170</b>
<b>NET EXPENDITURE</b>		<b>-330,220</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3403009 NEW LYDENBURG INDUSTRIAL ESTATE</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
10200	Rm Buildings Responsive Main	1,500
11300	Rm Grounds In House Trading	1,340
12100	Electricity	1,210
15300	Rents Other	114,900
<b>TOTAL EXPENDITURE</b>		<b>118,950</b>
85300	Rent Income Managed by BV	-219,050
85500	Service Charges	-5,000
<b>TOTAL DIRECT INCOME</b>		<b>-224,050</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-105,100</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	4,160
67123	Grounds Sweeping	990
67143	Gully Cleansing	140
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>5,290</b>
<b>NET EXPENDITURE</b>		<b>-99,810</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3403019 INDUSTRIAL ESTATES - POOLED COSTS</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
15500	Rates	81,780
39200	Provision For Bad Debts	17,300
	<b>TOTAL EXPENDITURE</b>	<b>99,080</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>99,080</b>
	<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	720
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>720</b>
	<b>NET EXPENDITURE</b>	<b>99,800</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3403020 OTHER COMMERCIAL PROPERTIES</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
15300	Rents Other	160,200
15500	Rates	7,620
35500	Other Services	60,000
<b>TOTAL EXPENDITURE</b>		<b>227,820</b>
85300	Rent Income Managed by BV	-462,970
85500	Service Charges	-3,000
<b>TOTAL DIRECT INCOME</b>		<b>-465,970</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-238,150</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	10,150
67133	Grounds Cleansweep	400
71000	Asset Rentals	54,440
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>64,990</b>
<b>NET EXPENDITURE</b>		<b>-173,160</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3403022 ROTHBURY HALL</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
10900	R & M Buildings Other	10,000
12100	Electricity	2,410
12300	Gas	2,480
<b>TOTAL EXPENDITURE</b>		<b>14,890</b>
83700	Ext Inc Other Recover Charges	-4,030
85300	Rent Income Managed by BV	-15,900
<b>TOTAL DIRECT INCOME</b>		<b>-19,930</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-5,040</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	720
71000	Asset Rentals	4,880
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>5,600</b>
<b>NET EXPENDITURE</b>		<b>560</b>



<b>REGENERATION ENTERPRISE AND SKILLS 3403023 NELSON HOUSE</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
62500	Appropriation to Reserves	200,000
	<b>TOTAL EXPENDITURE</b>	<b>200,000</b>
85300	Rent Income Managed by BV	-200,000
	<b>TOTAL DIRECT INCOME</b>	<b>-200,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
71000	Asset Rentals	113,750
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>113,750</b>
	<b>NET EXPENDITURE</b>	<b>113,750</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3403030</b>		<b>ORIGINAL</b>
<b>168-176 ELTHAM HIGH STREET</b>		<b>BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	1,980
71000	Asset Rentals	34,130
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>36,110</b>
	<b>NET EXPENDITURE</b>	<b>36,110</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3403031 VISCOUNT HOUSE COMMERCIAL INC</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
62500	Appropriation to Reserves	400,000
<b>TOTAL EXPENDITURE</b>		<b>400,000</b>
85300	Rent Income Managed by BV	-400,000
<b>TOTAL DIRECT INCOME</b>		<b>-400,000</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>0</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	25,430
71000	Asset Rentals	347,750
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>373,180</b>
<b>NET EXPENDITURE</b>		<b>373,180</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3403032 HERITAGE &amp; CULTURAL QUARTER BUILDINGS</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
71000	Asset Rentals	91,570
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>91,570</b>
	<b>NET EXPENDITURE</b>	<b>91,570</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3403104</b>		<b>ORIGINAL</b>
<b>WHITE HART RD DEPOT</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
85300	Rent Income Managed by BV	-16,500
	<b>TOTAL DIRECT INCOME</b>	<b>-16,500</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-16,500</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	320
71000	Asset Rentals	9,830
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>10,150</b>
	<b>NET EXPENDITURE</b>	<b>-6,350</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3411001 BUILDING MANAGEMENT.</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
30500	Equipment	12,030
<b>TOTAL EXPENDITURE</b>		<b>12,030</b>
85500	Service Charges	-16,350
<b>TOTAL DIRECT INCOME</b>		<b>-16,350</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-4,320</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	950
<b>INCOME</b>		
88433	CEC Income Admin Buildings	-674,540
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>-673,590</b>
<b>NET EXPENDITURE</b>		<b>-677,910</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3412001</b>		<b>ORIGINAL</b>
<b>WOOLWICH TOWN HALL</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
11311	Grounds Main Variation Work	2,260
12100	Electricity	47,000
12300	Gas	16,000
13100	Water	5,000
13900	Cleaning Services - Contract	88,660
14300	Window Cleaning	430
14500	Refuse Charges	2,420
15500	Rates	137,240
16800	FM Services External Contract	158,540
34900	Non It Licences	150
44100	Services Private Contractor	1,000
<b>TOTAL EXPENDITURE</b>		<b>458,700</b>
85100	Rent Income Transfer Rents	-10,000
<b>TOTAL DIRECT INCOME</b>		<b>-10,000</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>448,700</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	19,790
71000	Asset Rentals	39,730
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>59,520</b>
<b>NET EXPENDITURE</b>		<b>508,220</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3412002 OLD TOWN HALL WOOLWICH</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	7,350
13100	Water	500
13900	Cleaning Services - Contract	7,830
15500	Rates	8,710
30500	Equipment	470
34300	Telephones	370
<b>TOTAL EXPENDITURE</b>		<b>25,230</b>
83700	Ext Inc Other Recover Charges	-4,000
85300	Rent Income Managed by BV	-9,000
<b>TOTAL DIRECT INCOME</b>		<b>-13,000</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>12,230</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	1,000
71000	Asset Rentals	5,530
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>6,530</b>
<b>NET EXPENDITURE</b>		<b>18,760</b>



<b>REGENERATION ENTERPRISE AND SKILLS 3412019 20 CALDERWOOD STREET</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	26,000
12300	Gas	2,500
13100	Water	1,600
13900	Cleaning Services - Contract	22,850
14500	Refuse Charges	440
15500	Rates	3,510
34900	Non It Licences	150
44100	Services Private Contractor	650
<b>TOTAL EXPENDITURE</b>		<b>57,700</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>57,700</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	1,990
71000	Asset Rentals	4,230
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>6,220</b>
<b>NET EXPENDITURE</b>		<b>63,920</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3412024 ELTHAM CENTRE</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
10900	R & M Buildings Other	93,640
11300	Rm Grounds In House Trading	470
12100	Electricity	146,250
12300	Gas	132,930
13100	Water	42,000
13900	Cleaning Services - Contract	140,000
14300	Window Cleaning	5,490
14500	Refuse Charges	2,700
15500	Rates	128,260
16500	Building Security In House	6,830
34300	Telephones	2,480
34900	Non It Licences	150
39300	Misc.	2,470
<b>TOTAL EXPENDITURE</b>		<b>703,670</b>
85300	Rent Income Managed by BV	-20,000
85500	Service Charges	-411,460
<b>TOTAL DIRECT INCOME</b>		<b>-431,460</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>272,210</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	37,150
67100	Recharges Between Committee	12,850
71000	Asset Rentals	519,220
<b>INCOME</b>		
88400	CEC Recovery from Service Departments	-368,450

<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>200,770</b>
<b>NET EXPENDITURE</b>	<b>472,980</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3412031</b>		<b>ORIGINAL</b>
<b>WOOLWICH CENTRE</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	298,920
12300	Gas	25,040
13100	Water	41,700
15500	Rates	877,330
16800	FM Services External Contract	1,188,680
34600	Small Systems Budget	5,000
34900	Non It Licences	150
<b>TOTAL EXPENDITURE</b>		<b>2,436,820</b>
85300	Rent Income Managed by BV	-133,720
85500	Service Charges	-76,280
<b>TOTAL DIRECT INCOME</b>		<b>-210,000</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>2,226,820</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	197,610
67300	Recharges Within Committee	8,920
71000	Asset Rentals	440,380
<b>INCOME</b>		
87100	Recharges to Other Committees	-250,000
88400	CEC Recovery from Service Departments	-2,137,790
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>-1,740,880</b>
<b>NET EXPENDITURE</b>		<b>485,940</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3412103</b>		<b>ORIGINAL</b>
<b>COLDHARBOUR EO - 60 WILLIAM BAREFOOT DR</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
15500	Rates	4,770
	<b>TOTAL EXPENDITURE</b>	<b>4,770</b>
85300	Rent Income Managed by BV	-11,500
	<b>TOTAL DIRECT INCOME</b>	<b>-11,500</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-6,730</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	200
71000	Asset Rentals	1,460
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>1,660</b>
	<b>NET EXPENDITURE</b>	<b>-5,070</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3412105 CARNBROOK EO - 29 CARNBROOK ROAD</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	1,890
13100	Water	1,560
14500	Refuse Charges	570
15500	Rates	5,780
<b>TOTAL EXPENDITURE</b>		<b>9,800</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>9,800</b>
<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	510
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>510</b>
<b>NET EXPENDITURE</b>		<b>10,310</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3412107</b>		<b>ORIGINAL</b>
<b>ABBNEYWOOD EO - 140 EYNESHAM DRIVE</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
15500	Rates	6,040
	<b>TOTAL EXPENDITURE</b>	<b>6,040</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>6,040</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	280
71000	Asset Rentals	2,110
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>2,390</b>
	<b>NET EXPENDITURE</b>	<b>8,430</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3412109</b>		<b>ORIGINAL</b>
<b>PLUMSTEAD EO - 256-8 PLUMSTEAD HIGH ST</b>		<b>BUDGET</b>
15500	<b>CONTROLLABLE BUDGET</b>	
	Rates	12,610
	<b>TOTAL EXPENDITURE</b>	<b>12,610</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>12,610</b>
61200	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
	Cec Reallocation Within Comm	450
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>450</b>
	<b>NET EXPENDITURE</b>	<b>13,060</b>



<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3412122</b>		<b>ORIGINAL</b>
<b>10 ORANGERY LANE</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	980
12300	Gas	1,900
13100	Water	1,320
15500	Rates	18,600
<b>TOTAL EXPENDITURE</b>		<b>22,800</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>22,800</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	1,310
71000	Asset Rentals	16,640
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>17,950</b>
<b>NET EXPENDITURE</b>		<b>40,750</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3413020</b>		<b>ORIGINAL</b>
<b>OTHER BUILDINGS ASSET RENTALS</b>		<b>BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	280
71000	Asset Rentals	7,770
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>8,050</b>
	<b>NET EXPENDITURE</b>	<b>8,050</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3414001 BIRCHMERE SITE</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
10900	R & M Buildings Other	95,190
12100	Electricity	85,460
12300	Gas	15,460
13100	Water	16,070
13900	Cleaning Services - Contract	122,000
15500	Rates	230,000
30500	Equipment	10,000
33500	Stationery	2,300
33900	Photocopying	390
34900	Non It Licences	150
39300	Misc.	200
44100	Services Private Contractor	362,320
<b>TOTAL EXPENDITURE</b>		<b>939,540</b>
83700	Ext Inc Other Recover Charges	-275,480
85300	Rent Income Managed by BV	-15,000
<b>TOTAL DIRECT INCOME</b>		<b>-290,480</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>649,060</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	30,960
67100	Recharges Between Committee	10,260
71000	Asset Rentals	68,250
<b>INCOME</b>		
87100	Recharges to Other Committees	-400,630
87400	Recharge between Committee Non GF	-372,900

<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>-664,060</b>
<b>NET EXPENDITURE</b>	<b>-15,000</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3421001</b>	<b>2018-2019 ORIGINAL</b>
	<b>GREENWICH PROPERTY PLANNED MAINTENANCE</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
10300	Rm Buildings Planned Maintenance	117,610
	<b>TOTAL EXPENDITURE</b>	<b>117,610</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>117,610</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	3,780
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>3,780</b>
	<b>NET EXPENDITURE</b>	<b>121,390</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3422001 RESPONSIVE &amp; CYCLICAL MAINTENANCE</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
19400	Rm Buildings Gmrs Ext Contract	1,222,280
	<b>TOTAL EXPENDITURE</b>	<b>1,222,280</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>1,222,280</b>
	<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	39,270
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>39,270</b>
	<b>NET EXPENDITURE</b>	<b>1,261,550</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3601001 EMPLOYMENT &amp; SKILLS MANAGEMENT &amp; ADMIN</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	129,970
<b>TOTAL EMPLOYEE BUDGET</b>		<b>129,970</b>
81213	Section 106 Income GLLaB	-25,990
87700	Appropriation from Reserves	-103,980
<b>TOTAL DIRECT INCOME</b>		<b>-129,970</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>0</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	9,190
67300	Recharges Within Committee	6,720
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>15,910</b>
<b>NET EXPENDITURE</b>		<b>15,910</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3605001 STRATEGIC ECONOMIC INITIATIVES &amp; SKILLS</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	170,740
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>170,740</b>
80600	Gov Grants Other Gov Dept	-62,500
87700	Appropriation from Reserves	-108,240
	<b>TOTAL DIRECT INCOME</b>	<b>-170,740</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>NET EXPENDITURE</b>	<b>0</b>



<b>REGENERATION ENTERPRISE AND SKILLS 3605106 TRAINING FUND</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
37933	Other Grants GLLAB	147,040
37973	Other Grants GCDA	35,000
	<b>TOTAL EXPENDITURE</b>	<b>182,040</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>182,040</b>
	<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	15,720
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>15,720</b>
	<b>NET EXPENDITURE</b>	<b>197,760</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3605108 BUSINESS ENGAGEMENT</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	145,080
<b>TOTAL EMPLOYEE BUDGET</b>		<b>145,080</b>
81213	Section 106 Income GLLaB	-58,030
87700	Appropriation from Reserves	-87,050
<b>TOTAL DIRECT INCOME</b>		<b>-145,080</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>0</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	11,990
67300	Recharges Within Committee	8,530
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>20,520</b>
<b>NET EXPENDITURE</b>		<b>20,520</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3616001</b>		<b>ORIGINAL</b>
<b>GLLAB - MANAGEMENT &amp; ADMIN</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	1,067,860
<b>TOTAL EMPLOYEE BUDGET</b>		<b>1,067,860</b>
81213	Section 106 Income GLLaB	-535,500
81500	Contributions Local Auth	-138,060
81900	Contributions Other Bodies	-394,300
<b>TOTAL DIRECT INCOME</b>		<b>-1,067,860</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>0</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	9,830
67300	Recharges Within Committee	5,700
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>15,530</b>
<b>NET EXPENDITURE</b>		<b>15,530</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3616002</b>		<b>ORIGINAL</b>
<b>GLLAB - M &amp; ADMIN PREMISES COSTS</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	10,000
12300	Gas	2,000
13100	Water	3,000
13900	Cleaning Services - Contract	7,500
15500	Rates	21,810
<b>TOTAL EXPENDITURE</b>		<b>44,310</b>
87700	Appropriation from Reserves	-44,310
<b>TOTAL DIRECT INCOME</b>		<b>-44,310</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>0</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	5,240
71000	Asset Rentals	18,440
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>23,680</b>
<b>NET EXPENDITURE</b>		<b>23,680</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3616010</b>		<b>ORIGINAL</b>
<b>GLLAB - DELIVERY PROGRAMMES</b>		<b>BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	55,260
67300	Recharges Within Committee	29,920
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>85,180</b>
	<b>NET EXPENDITURE</b>	<b>85,180</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3616012</b>		<b>ORIGINAL</b>
<b>GLLAB - JOB BROKERAGE</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	332,180
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>332,180</b>
81213	Section 106 Income GLLaB	-217,060
81500	Contributions Local Auth	-50,880
81900	Contributions Other Bodies	-64,240
	<b>TOTAL DIRECT INCOME</b>	<b>-332,180</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	55,460
67300	Recharges Within Committee	22,320
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>77,780</b>
	<b>NET EXPENDITURE</b>	<b>77,780</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3616103</b>		<b>ORIGINAL</b>
<b>GLLAB - HIGHWAYS LOCAL LABOUR SCHEME</b>		<b>BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	3,530
67300	Recharges Within Committee	2,600
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>6,130</b>
	<b>NET EXPENDITURE</b>	<b>6,130</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3616116</b>		<b>ORIGINAL</b>
<b>GLLAB - TRAINING FUND</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
35500	Other Services	147,050
	<b>TOTAL EXPENDITURE</b>	<b>147,050</b>
83700	Ext Inc Other Recover Charges	-147,050
	<b>TOTAL DIRECT INCOME</b>	<b>-147,050</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	12,700
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>12,700</b>
	<b>NET EXPENDITURE</b>	<b>12,700</b>



<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3616133</b>		<b>ORIGINAL</b>
<b>GLLAB - THE WORK &amp; LEARN CENTRE</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
13100	Water	460
13900	Cleaning Services - Contract	6,400
15500	Rates	4,440
33500	Stationery	1,100
33600	Computer Software	2,700
33900	Photocopying	50
34300	Telephones	1,450
<b>TOTAL EXPENDITURE</b>		<b>16,600</b>
87700	Appropriation from Reserves	-16,600
<b>TOTAL DIRECT INCOME</b>		<b>-16,600</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>0</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	1,440
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>1,440</b>
<b>NET EXPENDITURE</b>		<b>1,440</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3621001</b>		<b>ORIGINAL</b>
<b>SKILLS CENTRES - PROJECT STAFF</b>		<b>BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	1,940
67300	Recharges Within Committee	1,440
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>3,380</b>
	<b>NET EXPENDITURE</b>	<b>3,380</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3623001 EQUESTRIAN CENTRE</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	16,810
71000	Asset Rentals	247,120
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>263,930</b>
	<b>NET EXPENDITURE</b>	<b>263,930</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3623003 CONSTRUCTION CENTRE</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	800
71000	Asset Rentals	7,320
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>8,120</b>
	<b>NET EXPENDITURE</b>	<b>8,120</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3631001 ACL - SKILLS LEARNING TEAM</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	192,690
06500	Other Allowances	1,220
<b>TOTAL EMPLOYEE BUDGET</b>		<b>193,910</b>
30400	Computer Hardware	1,000
33100	Printing	5,000
34500	Mobile Phones	600
36300	Conference Expenses	3,000
38300	Advertising	16,450
44100	Services Private Contractor	48,410
<b>TOTAL EXPENDITURE</b>		<b>268,370</b>
80600	Gov Grants Other Gov Dept	-268,370
<b>TOTAL DIRECT INCOME</b>		<b>-268,370</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>0</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	27,240
67300	Recharges Within Committee	17,500
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>44,740</b>
<b>NET EXPENDITURE</b>		<b>44,740</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3632001</b>		<b>ORIGINAL</b>
<b>ACL - COMMISSIONING</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	325,000
	<b>TOTAL EXPENDITURE</b>	<b>325,000</b>
80600	Gov Grants Other Gov Dept	-325,000
	<b>TOTAL DIRECT INCOME</b>	<b>-325,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	83,940
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>83,940</b>
	<b>NET EXPENDITURE</b>	<b>83,940</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3632002 ACL - FAMILY LEARNING (FL)</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	199,950
	<b>TOTAL EXPENDITURE</b>	<b>199,950</b>
80600	Gov Grants Other Gov Dept	-199,950
	<b>TOTAL DIRECT INCOME</b>	<b>-199,950</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	8,630
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>8,630</b>
	<b>NET EXPENDITURE</b>	<b>8,630</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3632003 ACL - VOLUNTEERING</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	6,040
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>6,040</b>
	<b>NET EXPENDITURE</b>	<b>6,040</b>



<b>REGENERATION ENTERPRISE AND SKILLS 3632004 ACL - NEIGHBOURHOOD LEARNING IN DEPRIVED COMMUNITIES</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	39,750
	<b>TOTAL EXPENDITURE</b>	<b>39,750</b>
80600	Gov Grants Other Gov Dept	-39,750
	<b>TOTAL DIRECT INCOME</b>	<b>-39,750</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>NET EXPENDITURE</b>	<b>0</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3632005 SFA CATERING</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	50,000
	<b>TOTAL EXPENDITURE</b>	<b>50,000</b>
80600	Gov Grants Other Gov Dept	-50,000
	<b>TOTAL DIRECT INCOME</b>	<b>-50,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	6,040
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>6,040</b>
	<b>NET EXPENDITURE</b>	<b>6,040</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3632006</b>		<b>ORIGINAL</b>
<b>SFA CONSTRUCTION</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	120,000
	<b>TOTAL EXPENDITURE</b>	<b>120,000</b>
80600	Gov Grants Other Gov Dept	-120,000
	<b>TOTAL DIRECT INCOME</b>	<b>-120,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	6,480
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>6,480</b>
	<b>NET EXPENDITURE</b>	<b>6,480</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3632007 SFA DIGITAL MEDIA</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	110,000
	<b>TOTAL EXPENDITURE</b>	<b>110,000</b>
80600	Gov Grants Other Gov Dept	-110,000
	<b>TOTAL DIRECT INCOME</b>	<b>-110,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	9,500
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>9,500</b>
	<b>NET EXPENDITURE</b>	<b>9,500</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3632008 ESOL AND FUNCTIONAL SKILLS</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	100,000
	<b>TOTAL EXPENDITURE</b>	<b>100,000</b>
80600	Gov Grants Other Gov Dept	-100,000
	<b>TOTAL DIRECT INCOME</b>	<b>-100,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>NET EXPENDITURE</b>	<b>0</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3632009 ACL - SELF EMPLOYMENT SKILLS</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	40,000
	<b>TOTAL EXPENDITURE</b>	<b>40,000</b>
80600	Gov Grants Other Gov Dept	-40,000
	<b>TOTAL DIRECT INCOME</b>	<b>-40,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>NET EXPENDITURE</b>	<b>0</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3632010 SFA HORTICULTURE &amp; EQUESTRIAN</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	80,000
	<b>TOTAL EXPENDITURE</b>	<b>80,000</b>
80600	Gov Grants Other Gov Dept	-80,000
	<b>TOTAL DIRECT INCOME</b>	<b>-80,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	10,360
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>10,360</b>
	<b>NET EXPENDITURE</b>	<b>10,360</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3632011 ACL EMPLOYABILITY</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	400,150
	<b>TOTAL EXPENDITURE</b>	<b>400,150</b>
80600	Gov Grants Other Gov Dept	-400,150
	<b>TOTAL DIRECT INCOME</b>	<b>-400,150</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>NET EXPENDITURE</b>	<b>0</b>



<b>REGENERATION ENTERPRISE AND SKILLS 3632012 RETAIL (SFA)</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	49,500
	<b>TOTAL EXPENDITURE</b>	<b>49,500</b>
80600	Gov Grants Other Gov Dept	-49,500
	<b>TOTAL DIRECT INCOME</b>	<b>-49,500</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	4,320
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>4,320</b>
	<b>NET EXPENDITURE</b>	<b>4,320</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3632013 WORK BASED LEARNING (SFA)</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	140,780
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>140,780</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	8,630
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>8,630</b>
	<b>NET EXPENDITURE</b>	<b>149,410</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3641002 WORK EXPERIENCE EBP</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
80600	Gov Grants Other Gov Dept	-13,570
83733	Income From Ofsted Sources	-113,490
87700	Appropriation from Reserves	-13,720
<b>TOTAL DIRECT INCOME</b>		<b>-140,780</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-140,780</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	15,300
67300	Recharges Within Committee	10,530
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>25,830</b>
<b>NET EXPENDITURE</b>		<b>-114,950</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3651001</b>	<b>2018-2019 ORIGINAL</b>
	<b>CONTRACTS, EXTERNAL FUNDING &amp; PERFORMANC</b>	<b>BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	25,910
67300	Recharges Within Committee	19,070
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>44,980</b>
	<b>NET EXPENDITURE</b>	<b>44,980</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3661001</b>		<b>ORIGINAL</b>
<b>SPECIAL PROJECTS</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	173,390
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>173,390</b>
81213	Section 106 Income GLLaB	-84,780
81500	Contributions Local Auth	-41,960
87700	Appropriation from Reserves	-46,650
	<b>TOTAL DIRECT INCOME</b>	<b>-173,390</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	16,180
67300	Recharges Within Committee	11,630
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>27,810</b>
	<b>NET EXPENDITURE</b>	<b>27,810</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3671001 GLLP - MANAGEMENT &amp; ADMINISTRATION</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	387,310
<b>TOTAL EMPLOYEE BUDGET</b>		<b>387,310</b>
81500	Contributions Local Auth	-25,400
87700	Appropriation from Reserves	-361,910
<b>TOTAL DIRECT INCOME</b>		<b>-387,310</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>0</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	25,320
67300	Recharges Within Committee	18,640
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>43,960</b>
<b>NET EXPENDITURE</b>		<b>43,960</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3701001 TRANSPORTATION MANAGEMENT</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	147,790
06200	Pensions Costs	76,690
<b>TOTAL EMPLOYEE BUDGET</b>		<b>224,480</b>
22100	Travel Expenses	60
22300	Car Allowances	2,100
22500	Car Parking/Garaging	410
30400	Computer Hardware	1,980
30500	Equipment	890
33100	Printing	190
33400	Computer Supplies & Stationery	180
33500	Stationery	240
33700	Books & Publications	100
34000	Miscellaneous IT Expenditure	100,000
34800	Document Archive	220
35100	Professional Fees	280
35300	Subscriptions	60
<b>TOTAL EXPENDITURE</b>		<b>331,190</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>331,190</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	21,770
67300	Recharges Within Committee	10,140
<b>INCOME</b>		
88900	Recharge Of Bvacop Within Comm	-10,440
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>21,470</b>

	<b>NET EXPENDITURE</b>	<b>352,660</b>



	<b>REGENERATION ENTERPRISE AND SKILLS</b>	<b>2018-2019</b>
	<b>3702002</b>	<b>ORIGINAL</b>
	<b>SKIP MANAGEMENT</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
83700	Ext Inc Other Recover Charges	-76,800
	<b>TOTAL DIRECT INCOME</b>	<b>-76,800</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-76,800</b>
	<b>NET EXPENDITURE</b>	<b>-76,800</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3702501 TRANSPORT STRATEGIC GROUP</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	308,390
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>308,390</b>
22100	Travel Expenses	900
30500	Equipment	510
33100	Printing	500
33500	Stationery	800
33700	Books & Publications	610
34500	Mobile Phones	570
35100	Professional Fees	350
	<b>TOTAL EXPENDITURE</b>	<b>312,630</b>
875F3	Transportation Capital Fees - Recharged	-20,000
	<b>TOTAL DIRECT INCOME</b>	<b>-20,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>292,630</b>
	<b>NET EXPENDITURE</b>	<b>292,630</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3702502 HIGHWAYS ASSET GROUP</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	855,690
06500	Other Allowances	7,610
<b>TOTAL EMPLOYEE BUDGET</b>		<b>863,300</b>
22100	Travel Expenses	640
22300	Car Allowances	30,450
22500	Car Parking/Garaging	9,780
30500	Equipment	2,130
30700	Equipment Repair	470
30900	Materials	780
32100	Clothing & Uniforms	390
33100	Printing	2,770
33400	Computer Supplies & Stationery	4,570
33500	Stationery	6,120
33700	Books & Publications	1,520
34500	Mobile Phones	3,000
35100	Professional Fees	5,030
35300	Subscriptions	560
36100	Subsistence	390
38500	Publicity	1,240
39300	Misc.	1,100
<b>TOTAL EXPENDITURE</b>		<b>934,240</b>
83353	Garage Crossovers	-82,410
83373	Section 278 Highway Agreements	-158,610
83700	Ext Inc Other Recover Charges	-67,130
875F3	Transportation Capital Fees - Recharged	-70,000
87700	Appropriation from Reserves	-80,000
<b>TOTAL DIRECT INCOME</b>		<b>-458,150</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>476,090</b>

<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	48,570
67300	Recharges Within Committee	46,590
<b>INCOME</b>		
88900	Recharge Of Bvacop Within Comm	-10,440
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>84,720</b>
<b>NET EXPENDITURE</b>		<b>560,810</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3702503 TRAFFIC MANAGEMENT GROUP</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	317,750
<b>TOTAL EMPLOYEE BUDGET</b>		<b>317,750</b>
22100	Travel Expenses	310
22300	Car Allowances	5,840
22500	Car Parking/Garaging	3,720
30500	Equipment	1,020
30700	Equipment Repair	340
30900	Materials	2,000
32100	Clothing & Uniforms	280
33100	Printing	1,360
33400	Computer Supplies & Stationery	2,300
33500	Stationery	2,410
33600	Computer Software	1,000
33700	Books & Publications	710
34700	Software Licences	3,500
35100	Professional Fees	1,340
35300	Subscriptions	350
36100	Subsistence	280
38500	Publicity	890
39300	Misc.	210
<b>TOTAL EXPENDITURE</b>		<b>345,610</b>
875A3	Recharges - Accessibility	-96,000
875C3	Recharges - Cycling	-63,000
875F3	Transportation Capital Fees - Recharged	-73,000
875L3	Recharges - LSS	-102,080
875P3	Recharges - Parking	-74,000
<b>TOTAL DIRECT INCOME</b>		<b>-408,080</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-62,470</b>

<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	53,990
67300	Recharges Within Committee	53,960
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>107,950</b>
<b>NET EXPENDITURE</b>		<b>45,480</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3702504 NEW ROADS AND STREET WORKS PERMITS</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	342,010
07100	Training Expenses	5,000
<b>TOTAL EMPLOYEE BUDGET</b>		<b>347,010</b>
22100	Travel Expenses	1,500
22300	Car Allowances	16,200
33600	Computer Software	30,000
34000	Miscellaneous IT Expenditure	6,000
34500	Mobile Phones	10,000
35300	Subscriptions	1,000
35500	Other Services	2,000
36300	Conference Expenses	1,000
<b>TOTAL EXPENDITURE</b>		<b>414,710</b>
83100	External income statutory fees & charges	-450,060
83333	New Roads and Street Works	-355,360
83383	Fixed Penalty Fines	-100,000
84700	Int Income Other Rec Charges	-7,000
<b>TOTAL DIRECT INCOME</b>		<b>-912,420</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-497,710</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	4,330
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>4,330</b>
<b>NET EXPENDITURE</b>		<b>-493,380</b>





<b>REGENERATION ENTERPRISE AND SKILLS 3704001 GREENWICH FOOT TUNNEL</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	30,400
06500	Other Allowances	3,960
<b>TOTAL EMPLOYEE BUDGET</b>		<b>34,360</b>
10600	Rm Buildings Lifts	17,200
10900	R & M Buildings Other	1,000
12100	Electricity	11,560
13100	Water	1,890
13900	Cleaning Services - Contract	16,500
15900	Building Insurance	18,230
18100	Other Works Services In House Trading	11,750
34300	Telephones	1,900
34500	Mobile Phones	200
39300	Misc.	1,100
44100	Services Private Contractor	21,110
<b>TOTAL EXPENDITURE</b>		<b>136,800</b>
81500	Contributions Local Auth	-124,610
<b>TOTAL DIRECT INCOME</b>		<b>-124,610</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>12,190</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	11,980
64100	Bvacop Reallo Within Comm	10,670
67100	Recharges Between Committee	5,060
67113	Recharges Between Committees CCTV Service	83,530
67300	Recharges Within Committee	1,180

<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>112,420</b>
<b>NET EXPENDITURE</b>	<b>124,610</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3704002 WOOLWICH FOOT TUNNEL</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	30,320
06200	Pensions Costs	120
06500	Other Allowances	4,020
<b>TOTAL EMPLOYEE BUDGET</b>		<b>34,460</b>
10600	Rm Buildings Lifts	12,000
10900	R & M Buildings Other	2,000
12100	Electricity	17,700
13100	Water	3,000
13900	Cleaning Services - Contract	13,820
15900	Building Insurance	18,230
18100	Other Works Services In House Trading	6,000
22100	Travel Expenses	300
30500	Equipment	1,000
34300	Telephones	1,900
39300	Misc.	1,100
44100	Services Private Contractor	16,500
<b>TOTAL EXPENDITURE</b>		<b>128,010</b>
81500	Contributions Local Auth	-122,830
<b>TOTAL DIRECT INCOME</b>		<b>-122,830</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>5,180</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	12,080
64100	Bvacop Reallo Within Comm	10,210
67100	Recharges Between Committee	5,060
67113	Recharges Between Committees CCTV Service	89,120

67300	Recharges Within Committee	1,180
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>117,650</b>
	<b>NET EXPENDITURE</b>	<b>122,830</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3704003 DEPTFORD CREEK BRIDGE</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
10300	Rm Buildings Planned Maintenance	1,500
12100	Electricity	7,060
18100	Other Works Services In House Trading	22,980
25000	Bridge Lifting In House Trad	120,940
30500	Equipment	1,720
34300	Telephones	480
<b>TOTAL EXPENDITURE</b>		<b>154,680</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>154,680</b>
<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	9,210
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>9,210</b>
<b>NET EXPENDITURE</b>		<b>163,890</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3704004 BOROUGH DRAINAGE</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
18100	Other Works Services In House Trading	18,180
	<b>TOTAL EXPENDITURE</b>	<b>18,180</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>18,180</b>
	<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	1,080
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>1,080</b>
	<b>NET EXPENDITURE</b>	<b>19,260</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3704005 HA'PENNY HATCH BRIDGE MAINTENANCE</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	990
15900	Building Insurance	4,470
18100	Other Works Services In House Trading	1,710
34900	Non It Licences	3,150
44100	Services Private Contractor	450
<b>TOTAL EXPENDITURE</b>		<b>10,770</b>
81500	Contributions Local Auth	-3,540
<b>TOTAL DIRECT INCOME</b>		<b>-3,540</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>7,230</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	630
71000	Asset Rentals	6,060
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>6,690</b>
<b>NET EXPENDITURE</b>		<b>13,920</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3704006 ROYAL ARSENAL PIER</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
15500	Rates	14,000
	<b>TOTAL EXPENDITURE</b>	<b>14,000</b>
83700	Ext Inc Other Recover Charges	-500
	<b>TOTAL DIRECT INCOME</b>	<b>-500</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>13,500</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	2,900
71000	Asset Rentals	43,700
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>46,600</b>
	<b>NET EXPENDITURE</b>	<b>60,100</b>



<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3704010</b>		<b>ORIGINAL</b>
<b>DEPTFORD SWING BRIDGE</b>		<b>BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	2,730
71000	Asset Rentals	45,830
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>48,560</b>
	<b>NET EXPENDITURE</b>	<b>48,560</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3711102</b>	<b>2018-2019 ORIGINAL</b>
	<b>CARRIAGEWAY RENEWALS (PRINCIPAL &amp; BOROUGH)</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	111,530
	<b>TOTAL EXPENDITURE</b>	<b>111,530</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>111,530</b>
	<b>NET EXPENDITURE</b>	<b>111,530</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3711108</b>	<b>2018-2019 ORIGINAL</b>
	<b>HIGHWAYS STRUCTURES (PRINCIPAL &amp; BOROUGH)</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	37,560
	<b>TOTAL EXPENDITURE</b>	<b>37,560</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>37,560</b>
	<b>NET EXPENDITURE</b>	<b>37,560</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3711191 OVERHEAD RECHARGES</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	8,880
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>8,880</b>
	<b>NET EXPENDITURE</b>	<b>8,880</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>3711301</b>		<b>ORIGINAL</b>
<b>RENT AND RATES</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
15300	Rents Other	180
	<b>TOTAL EXPENDITURE</b>	<b>180</b>
85300	Rent Income Managed by BV	-180
	<b>TOTAL DIRECT INCOME</b>	<b>-180</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>0</b>
	<b>NET EXPENDITURE</b>	<b>0</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3711302 ASSET RENTALS</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
71000	Asset Rentals	2,230,170
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>2,230,170</b>
	<b>NET EXPENDITURE</b>	<b>2,230,170</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3712002 GRASS VERGES (PRINCIPAL &amp; BOROUGH ROADS)</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
11300	Rm Grounds In House Trading	35,210
	<b>TOTAL EXPENDITURE</b>	<b>35,210</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>35,210</b>
	<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>	
67133	Grounds Cleansweep	230,160
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>230,160</b>
	<b>NET EXPENDITURE</b>	<b>265,370</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3712004</b>		<b>2018-2019 ORIGINAL</b>
<b>TREES - PRUNE, PLANT, ETC (PRINCIPAL &amp; BOROUGH)</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
11300	Rm Grounds In House Trading	456,600
	<b>TOTAL EXPENDITURE</b>	<b>456,600</b>
83700	Ext Inc Other Recover Charges	-10,000
	<b>TOTAL DIRECT INCOME</b>	<b>-10,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>446,600</b>
	<b>NET EXPENDITURE</b>	<b>446,600</b>



	<b>REGENERATION ENTERPRISE AND SKILLS 3712006</b>	<b>2018-2019 ORIGINAL</b>
	<b>GULLY EMPTYING (PRINCIPAL &amp; BOROUGH ROADS)</b>	<b>BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
67143	Gully Cleansing	183,150
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>183,150</b>
	<b>NET EXPENDITURE</b>	<b>183,150</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712091 OVERHEAD RECHARGES</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	53,920
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>53,920</b>
	<b>NET EXPENDITURE</b>	<b>53,920</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3712102</b>		<b>2018-2019 ORIGINAL</b>
<b>WINTER MAINTENANCE (PRINCIPAL &amp; BOROUGH ROADS)</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
18100	Other Works Services In House Trading	133,430
23300	Vehicle Hire	125,180
	<b>TOTAL EXPENDITURE</b>	<b>258,610</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>258,610</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
71000	Asset Rentals	11,380
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>11,380</b>
	<b>NET EXPENDITURE</b>	<b>269,990</b>

	<b>REGENERATION ENTERPRISE AND SKILLS</b>	<b>2018-2019</b>
	<b>3712103</b>	<b>ORIGINAL</b>
	<b>WINTER MAINTENANCE - FOOTWAYS</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
18100	Other Works Services In House Trading	5,000
	<b>TOTAL EXPENDITURE</b>	<b>5,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>5,000</b>
	<b>NET EXPENDITURE</b>	<b>5,000</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712191 OVERHEAD RECHARGES</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	16,380
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>16,380</b>
	<b>NET EXPENDITURE</b>	<b>16,380</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712202 STREET LIGHTING MAJOR SCHEMES (PRINCIPAL &amp; BOROUGH)</b>	<b>2018-2019 ORIGINAL  BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	237,840
	<b>TOTAL EXPENDITURE</b>	<b>237,840</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>237,840</b>
	<b>NET EXPENDITURE</b>	<b>237,840</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3712204</b>		<b>2018-2019 ORIGINAL</b>
<b>STREET LIGHTING REPAIR (PRINCIPAL &amp; BOROUGH)</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	333,830
	<b>TOTAL EXPENDITURE</b>	<b>333,830</b>
83700	Ext Inc Other Recover Charges	-20,000
	<b>TOTAL DIRECT INCOME</b>	<b>-20,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>313,830</b>
	<b>NET EXPENDITURE</b>	<b>313,830</b>

	<b>REGENERATION ENTERPRISE AND SKILLS</b>	<b>2018-2019</b>
	<b>3712206</b>	<b>ORIGINAL</b>
	<b>STREET LIGHTING ENERGY (PRINCIPAL &amp; BOROUGH)</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
12100	Electricity	1,183,530
	<b>TOTAL EXPENDITURE</b>	<b>1,183,530</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>1,183,530</b>
	<b>NET EXPENDITURE</b>	<b>1,183,530</b>



	<b>REGENERATION ENTERPRISE AND SKILLS</b>	<b>2018-2019</b>
	<b>3712207</b>	<b>ORIGINAL</b>
	<b>FESTIVE LIGHTING - WORKS</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	31,850
	<b>TOTAL EXPENDITURE</b>	<b>31,850</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>31,850</b>
	<b>NET EXPENDITURE</b>	<b>31,850</b>

	<b>REGENERATION ENTERPRISE AND SKILLS</b>	<b>2018-2019</b>
	<b>3712208</b>	<b>ORIGINAL</b>
	<b>FESTIVE LIGHTING - ENERGY</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
12100	Electricity	2,570
	<b>TOTAL EXPENDITURE</b>	<b>2,570</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>2,570</b>
	<b>NET EXPENDITURE</b>	<b>2,570</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712291 OVERHEAD RECHARGES</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	106,590
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>106,590</b>
	<b>NET EXPENDITURE</b>	<b>106,590</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712302</b>	<b>2018-2019 ORIGINAL</b>
	<b>NEW GUARD RAILS (PRINCIPAL &amp; BOROUGH ROADS)</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	2,850
	<b>TOTAL EXPENDITURE</b>	<b>2,850</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>2,850</b>
	<b>NET EXPENDITURE</b>	<b>2,850</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712304</b>	<b>2018-2019 ORIGINAL</b>
	<b>PEDESTRIAN CROSSING REPAIRS (PRINCIPAL &amp; BOROUGH )</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	10,860
	<b>TOTAL EXPENDITURE</b>	<b>10,860</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>10,860</b>
	<b>NET EXPENDITURE</b>	<b>10,860</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712306</b>	<b>2018-2019 ORIGINAL</b>
	<b>SIGN &amp; BOLLARD REPAIRS (PRINCIPAL &amp; BOROUGH)</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	115,580
	<b>TOTAL EXPENDITURE</b>	<b>115,580</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>115,580</b>
	<b>NET EXPENDITURE</b>	<b>115,580</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712308 UNLIT SIGNS (PRINCIPAL &amp; BOROUGH ROADS)</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	20,500
	<b>TOTAL EXPENDITURE</b>	<b>20,500</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>20,500</b>
	<b>NET EXPENDITURE</b>	<b>20,500</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712310</b>	<b>2018-2019 ORIGINAL</b>
	<b>ROAD MARKINGS (PRINCIPAL &amp; BOROUGH ROADS)</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	54,540
	<b>TOTAL EXPENDITURE</b>	<b>54,540</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>54,540</b>
	<b>NET EXPENDITURE</b>	<b>54,540</b>



	<b>REGENERATION ENTERPRISE AND SKILLS 3712312</b>	<b>2018-2019 ORIGINAL</b>
	<b>PEDESTRIAN CROSSING ENERGY (PRINCIPAL &amp; BOROUGH)</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
12100	Electricity	54,960
	<b>TOTAL EXPENDITURE</b>	<b>54,960</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>54,960</b>
	<b>NET EXPENDITURE</b>	<b>54,960</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712314</b>	<b>2018-2019 ORIGINAL</b>
	<b>SIGN &amp; BOLLARD ENERGY (PRINCIPAL &amp; BOROUGH)</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
12100	Electricity	104,810
	<b>TOTAL EXPENDITURE</b>	<b>104,810</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>104,810</b>
	<b>NET EXPENDITURE</b>	<b>104,810</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712316</b>	<b>2018-2019 ORIGINAL</b>
	<b>TRAFFIC SIGNALS - MAINTENANCE CONTRIBUTIONS</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44113	Contribution TCSU	355,380
	<b>TOTAL EXPENDITURE</b>	<b>355,380</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>355,380</b>
	<b>NET EXPENDITURE</b>	<b>355,380</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712391 OVERHEAD RECHARGES</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	42,860
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>42,860</b>
	<b>NET EXPENDITURE</b>	<b>42,860</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712502</b>	<b>2018-2019 ORIGINAL</b>
	<b>CARRIAGEWAY PATCHING (PRINCIPAL &amp; BOROUGH)</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	533,520
	<b>TOTAL EXPENDITURE</b>	<b>533,520</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>533,520</b>
	<b>NET EXPENDITURE</b>	<b>533,520</b>

<b>REGENERATION ENTERPRISE AND SKILLS 3712504 FOOTWAY PATCHING (PRINCIPAL &amp; BOROUGH ROADS)</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	1,393,420
	<b>TOTAL EXPENDITURE</b>	<b>1,393,420</b>
83700	Ext Inc Other Recover Charges	-8,000
	<b>TOTAL DIRECT INCOME</b>	<b>-8,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>1,385,420</b>
	<b>NET EXPENDITURE</b>	<b>1,385,420</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712506</b>	<b>2018-2019 ORIGINAL</b>
	<b>GULLY REPAIRS (PRINCIPAL &amp; BOROUGH ROADS)</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	56,810
	<b>TOTAL EXPENDITURE</b>	<b>56,810</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>56,810</b>
	<b>NET EXPENDITURE</b>	<b>56,810</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712508</b>	<b>2018-2019 ORIGINAL</b>
	<b>FENCES &amp; BARRIERS (PRINCIPAL &amp; BOROUGH ROADS)</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	34,190
	<b>TOTAL EXPENDITURE</b>	<b>34,190</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>34,190</b>
	<b>NET EXPENDITURE</b>	<b>34,190</b>



	<b>REGENERATION ENTERPRISE AND SKILLS 3712510 STREET NAME PLATES (PRINCIPAL &amp; BOROUGH)</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	17,380
	<b>TOTAL EXPENDITURE</b>	<b>17,380</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>17,380</b>
	<b>NET EXPENDITURE</b>	<b>17,380</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712512 CONDITION SURVEYS (PRINCIPAL &amp; BOROUGH ROADS)</b>	<b>2018-2019 ORIGINAL  BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	46,660
	<b>TOTAL EXPENDITURE</b>	<b>46,660</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>46,660</b>
	<b>NET EXPENDITURE</b>	<b>46,660</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712513 BUGSBYS RAILWAY BRIDGE MAINTENANCE</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	27,850
	<b>TOTAL EXPENDITURE</b>	<b>27,850</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>27,850</b>
	<b>NET EXPENDITURE</b>	<b>27,850</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712514 OTHER WORKS</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	8,740
	<b>TOTAL EXPENDITURE</b>	<b>8,740</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>8,740</b>
	<b>NET EXPENDITURE</b>	<b>8,740</b>

44100	<b>REGENERATION ENTERPRISE AND SKILLS 3712515</b>	<b>2018-2019 ORIGINAL</b>
	<b>HIGHWAYS IMPROVEMENTS LOCAL LABOUR SCHEME</b>	<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
	Services Private Contractor	750,840
	<b>TOTAL EXPENDITURE</b>	<b>750,840</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>750,840</b>
	<b>NET EXPENDITURE</b>	<b>750,840</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3712591 OVERHEAD RECHARGES</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	171,280
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>171,280</b>
	<b>NET EXPENDITURE</b>	<b>171,280</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3713001 TRAFFIC MANAGEMENT DELEGATED</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
35553	Other Services Traffic Surveys	5,720
44100	Services Private Contractor	32,790
	<b>TOTAL EXPENDITURE</b>	<b>38,510</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>38,510</b>
	<b>NET EXPENDITURE</b>	<b>38,510</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3713002 TRAFFIC MANAGEMENT SCHEMES</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	9,420
	<b>TOTAL EXPENDITURE</b>	<b>9,420</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>9,420</b>
	<b>NET EXPENDITURE</b>	<b>9,420</b>



<b>REGENERATION ENTERPRISE AND SKILLS 3713003 TRAFFIC ORDERS</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
38500	Publicity	49,160
	<b>TOTAL EXPENDITURE</b>	<b>49,160</b>
83700	Ext Inc Other Recover Charges	-40,000
	<b>TOTAL DIRECT INCOME</b>	<b>-40,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>9,160</b>
	<b>NET EXPENDITURE</b>	<b>9,160</b>

	<b>REGENERATION ENTERPRISE AND SKILLS 3713091 OVERHEAD RECHARGES</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61200	Cec Reallocation Within Comm	7,120
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>7,120</b>
	<b>NET EXPENDITURE</b>	<b>7,120</b>

<b>REGENERATION ENTERPRISE AND SKILLS DI00006 BSF PARTNERING</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
34800	Document Archive	100
44100	Services Private Contractor	15,590,880
62500	Appropriation to Reserves	2,164,880
70100	Consol Loans Pool Interest	2,080,000
70300	Consol Loans Pool Principal	1,240,000
<b>TOTAL EXPENDITURE</b>		<b>21,075,860</b>
80200	Government Grants Dcsf	-12,290,950
81900	Contributions Other Bodies	-2,218,790
87700	Appropriation from Reserves	-6,481,440
<b>TOTAL DIRECT INCOME</b>		<b>-20,991,180</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>84,680</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
67300	Recharges Within Committee	7,810
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>7,810</b>
<b>NET EXPENDITURE</b>		<b>92,490</b>

<b>REGENERATION ENTERPRISE AND SKILLS DI00013 BSF COMMUNITY USE.</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
44100	Services Private Contractor	6,300
	<b>TOTAL EXPENDITURE</b>	<b>6,300</b>
83700	Ext Inc Other Recover Charges	-150,000
	<b>TOTAL DIRECT INCOME</b>	<b>-150,000</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-143,700</b>
	<b>NET EXPENDITURE</b>	<b>-143,700</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401002 WOOLWICH GENERAL CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8332F	Car Parking	-334,710
8334F	Parking Permits	-63,990
8335F	PCN Fines	-594,530
8337F	Meter Suspensions	-242,680
<b>TOTAL DIRECT INCOME</b>		<b>-1,235,910</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-1,235,910</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	427,550
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>427,550</b>
<b>NET EXPENDITURE</b>		<b>-808,360</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401003 GREENWICH TOWN CENTRE CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8332F	Car Parking	-415,660
8334F	Parking Permits	-453,600
8335F	PCN Fines	-581,110
	<b>TOTAL DIRECT INCOME</b>	<b>-1,450,370</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-1,450,370</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	501,750
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>501,750</b>
	<b>NET EXPENDITURE</b>	<b>-948,620</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401004 ELTHAM GENERAL CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8334F	Parking Permits	-70,960
8335F	PCN Fines	-108,190
	<b>TOTAL DIRECT INCOME</b>	<b>-179,150</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-179,150</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	61,970
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>61,970</b>
	<b>NET EXPENDITURE</b>	<b>-117,180</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401005 ABBAY WOOD CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8334F	Parking Permits	-55,410
8335F	PCN Fines	-46,410
	<b>TOTAL DIRECT INCOME</b>	<b>-101,820</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-101,820</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	35,220
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>35,220</b>
	<b>NET EXPENDITURE</b>	<b>-66,600</b>



<b>REGENERATION ENTERPRISE AND SKILLS F401006 WOOLWICH RECTORY PLACE CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8335F	PCN Fines	-35,140
	<b>TOTAL DIRECT INCOME</b>	<b>-35,140</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-35,140</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	12,160
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>12,160</b>
	<b>NET EXPENDITURE</b>	<b>-22,980</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401007 NEW ELTHAM CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8334F	Parking Permits	-106,120
8335F	PCN Fines	-48,440
	<b>TOTAL DIRECT INCOME</b>	<b>-154,560</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-154,560</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	53,470
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>53,470</b>
	<b>NET EXPENDITURE</b>	<b>-101,090</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401008 BLACKHEATH KIDBROOKE CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8334F	Parking Permits	-16,460
8335F	PCN Fines	-19,830
	<b>TOTAL DIRECT INCOME</b>	<b>-36,290</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-36,290</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	12,550
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>12,550</b>
	<b>NET EXPENDITURE</b>	<b>-23,740</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401009 BLACKHEATH LEE CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8334F	Parking Permits	-10,900
8335F	PCN Fines	-7,610
	<b>TOTAL DIRECT INCOME</b>	<b>-18,510</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-18,510</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	6,400
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>6,400</b>
	<b>NET EXPENDITURE</b>	<b>-12,110</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401010 CHARLTON CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8334F	Parking Permits	-132,070
8335F	PCN Fines	-91,250
	<b>TOTAL DIRECT INCOME</b>	<b>-223,320</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-223,320</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	77,260
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>77,260</b>
	<b>NET EXPENDITURE</b>	<b>-146,060</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401011 EAST GREENWICH CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8332F	Car Parking	-67,400
8334F	Parking Permits	-224,560
8335F	PCN Fines	-181,070
<b>TOTAL DIRECT INCOME</b>		<b>-473,030</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-473,030</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	163,640
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>163,640</b>
<b>NET EXPENDITURE</b>		<b>-309,390</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>F401012</b>		<b>ORIGINAL</b>
<b>PLUMSTEAD STATION CPZ</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8332F	Car Parking	-20,830
8334F	Parking Permits	-21,730
8335F	PCN Fines	-75,420
<b>TOTAL DIRECT INCOME</b>		<b>-117,980</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-117,980</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	40,820
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>40,820</b>
<b>NET EXPENDITURE</b>		<b>-77,160</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401013 ELVERSON ROAD CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8334F	Parking Permits	-28,280
8335F	PCN Fines	-17,090
	<b>TOTAL DIRECT INCOME</b>	<b>-45,370</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-45,370</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	15,700
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>15,700</b>
	<b>NET EXPENDITURE</b>	<b>-29,670</b>



<b>REGENERATION ENTERPRISE AND SKILLS F401014 MOTTINGHAM STATION CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8334F	Parking Permits	-14,920
8335F	PCN Fines	-14,940
	<b>TOTAL DIRECT INCOME</b>	<b>-29,860</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-29,860</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	10,330
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>10,330</b>
	<b>NET EXPENDITURE</b>	<b>-19,530</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401015 ELTHAM STATION CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8332F	Car Parking	-33,240
8335F	PCN Fines	-78,230
	<b>TOTAL DIRECT INCOME</b>	<b>-111,470</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-111,470</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	38,560
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>38,560</b>
	<b>NET EXPENDITURE</b>	<b>-72,910</b>

	<b>REGENERATION ENTERPRISE AND SKILLS F401017 02 ARENA</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8335F	PCN Fines	-80,840
	<b>TOTAL DIRECT INCOME</b>	<b>-80,840</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-80,840</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	27,970
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>27,970</b>
	<b>NET EXPENDITURE</b>	<b>-52,870</b>

	<b>REGENERATION ENTERPRISE AND SKILLS F401018 WOOLWICH ARSENAL CPZ</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8334F	Parking Permits	-21,870
	<b>TOTAL DIRECT INCOME</b>	<b>-21,870</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-21,870</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	7,570
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>7,570</b>
	<b>NET EXPENDITURE</b>	<b>-14,300</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401019 DEPTFORD GREEN CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8334F	Parking Permits	-48,610
	<b>TOTAL DIRECT INCOME</b>	<b>-48,610</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-48,610</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	16,810
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>16,810</b>
	<b>NET EXPENDITURE</b>	<b>-31,800</b>

	<b>REGENERATION ENTERPRISE AND SKILLS F401020 ELTHAM CENTRE CPZ</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8332F	Car Parking	-130,270
8334F	Parking Permits	-52,270
8335F	PCN Fines	-56,780
	<b>TOTAL DIRECT INCOME</b>	<b>-239,320</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-239,320</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	82,790
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>82,790</b>
	<b>NET EXPENDITURE</b>	<b>-156,530</b>

	<b>REGENERATION ENTERPRISE AND SKILLS F401022 ANELSEA ROAD WA CPZ</b>	<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8332F	Car Parking	-10,300
	<b>TOTAL DIRECT INCOME</b>	<b>-10,300</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-10,300</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	3,560
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>3,560</b>
	<b>NET EXPENDITURE</b>	<b>-6,740</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>F401024</b>		<b>ORIGINAL</b>
<b>WESTCOMBE PARK CPZ</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8334F	Parking Permits	-198,840
8335F	PCN Fines	-59,940
8337F	Meter Suspensions	-16,580
<b>TOTAL DIRECT INCOME</b>		<b>-275,360</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-275,360</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	95,260
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>95,260</b>
<b>NET EXPENDITURE</b>		<b>-180,100</b>



<b>REGENERATION ENTERPRISE AND SKILLS F401025 WOOLWICH ARSENAL B CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8334F	Parking Permits	-44,740
8335F	PCN Fines	-22,360
	<b>TOTAL DIRECT INCOME</b>	<b>-67,100</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-67,100</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	23,210
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>23,210</b>
	<b>NET EXPENDITURE</b>	<b>-43,890</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401026 WOOLWICH ARSENAL M CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8334F	Parking Permits	-1,110
8335F	PCN Fines	-12,750
	<b>TOTAL DIRECT INCOME</b>	<b>-13,860</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-13,860</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	4,800
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>4,800</b>
	<b>NET EXPENDITURE</b>	<b>-9,060</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401027 ELTHAM OUTER CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8332F	Car Parking	-10,170
8334F	Parking Permits	-16,850
	<b>TOTAL DIRECT INCOME</b>	<b>-27,020</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-27,020</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	9,350
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>9,350</b>
	<b>NET EXPENDITURE</b>	<b>-17,670</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401028 KIDBROOKE WEST CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
8332F	Car Parking	-6,960
8334F	Parking Permits	-3,180
8335F	PCN Fines	-3,520
	<b>TOTAL DIRECT INCOME</b>	<b>-13,660</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-13,660</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
6411F	Parking Management	4,730
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>4,730</b>
	<b>NET EXPENDITURE</b>	<b>-8,930</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401029 KIDBROOKE EAST CPZ</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8332F	Car Parking	-4,320
8334F	Parking Permits	-14,940
8335F	PCN Fines	-26,480
<b>TOTAL DIRECT INCOME</b>		<b>-45,740</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-45,740</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	15,820
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>15,820</b>
<b>NET EXPENDITURE</b>		<b>-29,920</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>F401030</b>		<b>ORIGINAL</b>
<b>KIDBROOKE NORTH CPZ</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8332F	Car Parking	-6,710
8334F	Parking Permits	-5,510
8335F	PCN Fines	-9,150
<b>TOTAL DIRECT INCOME</b>		<b>-21,370</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-21,370</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
6411F	Parking Management	7,390
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>7,390</b>
<b>NET EXPENDITURE</b>		<b>-13,980</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401102 BURNEY STREET CAR PARK</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	720
15500	Rates	11,710
<b>TOTAL EXPENDITURE</b>		<b>12,430</b>
8332F	Car Parking	-412,760
8335F	PCN Fines	-18,470
<b>TOTAL DIRECT INCOME</b>		<b>-431,230</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-418,800</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	1,150
6411F	Parking Management	149,180
67100	Recharges Between Committee	5,640
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>155,970</b>
<b>NET EXPENDITURE</b>		<b>-262,830</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401103 PARK ROW CAR PARK</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
15500	Rates	13,620
<b>TOTAL EXPENDITURE</b>		<b>13,620</b>
8332F	Car Parking	-329,240
8335F	PCN Fines	-16,090
<b>TOTAL DIRECT INCOME</b>		<b>-345,330</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-331,710</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	1,160
6411F	Parking Management	119,460
67100	Recharges Between Committee	5,930
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>126,550</b>
<b>NET EXPENDITURE</b>		<b>-205,160</b>



<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>F401104</b>		<b>ORIGINAL</b>
<b>ORANGERY LANE CAR PARK</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
15500	Rates	10,500
<b>TOTAL EXPENDITURE</b>		<b>10,500</b>
8332F	Car Parking	-150,160
8334F	Parking Permits	-8,510
8335F	PCN Fines	-7,460
<b>TOTAL DIRECT INCOME</b>		<b>-166,130</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-155,630</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	830
6411F	Parking Management	57,470
67100	Recharges Between Committee	2,250
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>60,550</b>
<b>NET EXPENDITURE</b>		<b>-95,080</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401106 CHARLTON VILLAGE CAR PARK</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
15500	Rates	2,240
	<b>TOTAL EXPENDITURE</b>	<b>2,240</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>2,240</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61100	CEC Charges	360
67100	Recharges Between Committee	3,760
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>4,120</b>
	<b>NET EXPENDITURE</b>	<b>6,360</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>F401107</b>		<b>ORIGINAL</b>
<b>OLD DOVER ROAD CAR PARK</b>		<b>BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
15500	Rates	2,870
34300	Telephones	180
<b>TOTAL EXPENDITURE</b>		<b>3,050</b>
8332F	Car Parking	-14,390
8335F	PCN Fines	-720
<b>TOTAL DIRECT INCOME</b>		<b>-15,110</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-12,060</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	290
6411F	Parking Management	5,230
67100	Recharges Between Committee	1,880
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>7,400</b>
<b>NET EXPENDITURE</b>		<b>-4,660</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401108 CALDERWOOD STREET CAR PARK</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	49,200
13100	Water	1,480
14600	Refuse Charges Ext Contract	1,860
15500	Rates	59,020
34300	Telephones	1,910
<b>TOTAL EXPENDITURE</b>		<b>113,470</b>
8332F	Car Parking	-175,350
8334F	Parking Permits	-356,600
8335F	PCN Fines	-19,080
85300	Rent Income Managed by BV	-74,820
<b>TOTAL DIRECT INCOME</b>		<b>-625,850</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-512,380</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	10,040
6411F	Parking Management	190,630
67100	Recharges Between Committee	49,220
71000	Asset Rentals	23,560
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>273,450</b>
<b>NET EXPENDITURE</b>		<b>-238,930</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401109 CUTTY SARK CAR PARK</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
12100	Electricity	1,320
15500	Rates	6,430
<b>TOTAL EXPENDITURE</b>		<b>7,750</b>
8332F	Car Parking	-274,340
8334F	Parking Permits	-41,480
8335F	PCN Fines	-13,900
<b>TOTAL DIRECT INCOME</b>		<b>-329,720</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-321,970</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	2,530
6411F	Parking Management	114,060
67100	Recharges Between Committee	12,270
71000	Asset Rentals	18,040
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>146,900</b>
<b>NET EXPENDITURE</b>		<b>-175,070</b>

<b>REGENERATION ENTERPRISE AND SKILLS</b>		<b>2018-2019</b>
<b>F401110</b>		<b>ORIGINAL</b>
<b>POWIS STREET CAR PARK</b>		<b>BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
15500	Rates	17,010
	<b>TOTAL EXPENDITURE</b>	<b>17,010</b>
8332F	Car Parking	-72,840
8334F	Parking Permits	-32,600
8335F	PCN Fines	-15,260
	<b>TOTAL DIRECT INCOME</b>	<b>-120,700</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-103,690</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61100	CEC Charges	1,510
6411F	Parking Management	41,760
67100	Recharges Between Committee	1,400
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>44,670</b>
	<b>NET EXPENDITURE</b>	<b>-59,020</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401112 MONK STREET CAR PARK</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
15500	Rates	5,000
44100	Services Private Contractor	2,860
<b>TOTAL EXPENDITURE</b>		<b>7,860</b>
8332F	Car Parking	-29,000
8334F	Parking Permits	-25,040
8335F	PCN Fines	-3,210
<b>TOTAL DIRECT INCOME</b>		<b>-57,250</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-49,390</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	460
6411F	Parking Management	19,800
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>20,260</b>
<b>NET EXPENDITURE</b>		<b>-29,130</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401113 ABERY STREET CAR PARK</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
15500	Rates	2,900
	<b>TOTAL EXPENDITURE</b>	<b>2,900</b>
8332F	Car Parking	-24,490
	<b>TOTAL DIRECT INCOME</b>	<b>-24,490</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-21,590</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
61100	CEC Charges	340
6411F	Parking Management	8,470
67100	Recharges Between Committee	2,830
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>11,640</b>
	<b>NET EXPENDITURE</b>	<b>-9,950</b>



<b>REGENERATION ENTERPRISE AND SKILLS F401114 ELTHAM CENTRE CAR PARK</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
8332F	Car Parking	-85,820
8335F	PCN Fines	-12,600
<b>TOTAL DIRECT INCOME</b>		<b>-98,420</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>-98,420</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	230
6411F	Parking Management	34,050
67100	Recharges Between Committee	3,760
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>38,040</b>
<b>NET EXPENDITURE</b>		<b>-60,380</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401301 PARKING BACK OFFICE TEAM</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	542,770
06200	Pensions Costs	1,180
06500	Other Allowances	10,430
07100	Training Expenses	2,460
07200	Corp Training Train Dev Fund	580
<b>TOTAL EMPLOYEE BUDGET</b>		<b>557,420</b>
32100	Clothing & Uniforms	1,980
33100	Printing	7,000
33500	Stationery	40,000
34100	Postage - Royal Mail	36,000
34300	Telephones	3,000
34700	Software Licences	17,270
35300	Subscriptions	890
35500	Other Services	30,340
38900	Bank Charges	1,500
41100	Services Joint Authorities	98,070
44100	Services Private Contractor	60,000
<b>TOTAL EXPENDITURE</b>		<b>853,470</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>853,470</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	48,070
67300	Recharges Within Committee	38,100
<b>INCOME</b>		
8891F	Parking Management Allocation	-939,640

<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>-853,470</b>
<b>NET EXPENDITURE</b>	<b>0</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401303 PARKING ENFORCEMENT</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	763,200
06500	Other Allowances	21,910
07100	Training Expenses	6,710
<b>TOTAL EMPLOYEE BUDGET</b>		<b>791,820</b>
12100	Electricity	3,360
22300	Car Allowances	7,930
23000	Vehicle Fuel	4,630
23300	Vehicle Hire	15,080
30500	Equipment	900
30700	Equipment Repair	12,000
32100	Clothing & Uniforms	9,900
33300	Printing External Contract	7,800
33500	Stationery	500
33900	Photocopying	1,600
34300	Telephones	8,100
34500	Mobile Phones	2,300
35100	Professional Fees	1,000
35300	Subscriptions	920
44100	Services Private Contractor	2,000
<b>TOTAL EXPENDITURE</b>		<b>869,840</b>
83700	Ext Inc Other Recover Charges	-23,890
<b>TOTAL DIRECT INCOME</b>		<b>-23,890</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>845,950</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61100	CEC Charges	80,980

67300	Recharges Within Committee	52,200
71000	Asset Rentals	357,770
	<b>INCOME</b>	
8891F	Parking Management Allocation	-1,336,900
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>-845,950</b>
	<b>NET EXPENDITURE</b>	<b>0</b>

<b>REGENERATION ENTERPRISE AND SKILLS F401305 PARKING ENGINEERS</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	193,070
<b>TOTAL EMPLOYEE BUDGET</b>		<b>193,070</b>
22300	Car Allowances	580
<b>TOTAL EXPENDITURE</b>		<b>193,650</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>193,650</b>
<b>BUDGETS OUTSIDE CONTROL EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	12,860
67300	Recharges Within Committee	13,720
<b>INCOME</b>		
8891F	Parking Management Allocation	-220,230
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>-193,650</b>
<b>NET EXPENDITURE</b>		<b>0</b>

<b>REGENERATION ENTERPRISE AND SKILLS F404010 SCHOOL CROSSING</b>		<b>2018-2019 ORIGINAL BUDGET</b>
<b>CONTROLLABLE BUDGET</b>		
03100	Officers Normal Time	271,280
07100	Training Expenses	3,580
<b>TOTAL EMPLOYEE BUDGET</b>		<b>274,860</b>
22100	Travel Expenses	690
22300	Car Allowances	1,030
30500	Equipment	2,740
32100	Clothing & Uniforms	4,300
33500	Stationery	550
34500	Mobile Phones	330
35500	Other Services	1,960
<b>TOTAL EXPENDITURE</b>		<b>286,460</b>
<b>TOTAL CONTROLLABLE BUDGET</b>		<b>286,460</b>
<b>BUDGETS OUTSIDE CONTROL</b>		
<b>EXPENDITURE</b>		
61200	Cec Reallocation Within Comm	19,230
67300	Recharges Within Committee	19,240
<b>TOTAL BUDGET OUTSIDE CONTROL</b>		<b>38,470</b>
<b>NET EXPENDITURE</b>		<b>324,930</b>

<b>REGENERATION ENTERPRISE AND SKILLS F404020 HOME AND ROAD SAFETY</b>		<b>2018-2019 ORIGINAL BUDGET</b>
	<b>CONTROLLABLE BUDGET</b>	
03100	Officers Normal Time	187,230
	<b>TOTAL EMPLOYEE BUDGET</b>	<b>187,230</b>
87500	Recharges To Capital	-202,030
	<b>TOTAL DIRECT INCOME</b>	<b>-202,030</b>
	<b>TOTAL CONTROLLABLE BUDGET</b>	<b>-14,800</b>
	<b>BUDGETS OUTSIDE CONTROL</b>	
	<b>EXPENDITURE</b>	
67300	Recharges Within Committee	8,300
	<b>TOTAL BUDGET OUTSIDE CONTROL</b>	<b>8,300</b>
	<b>NET EXPENDITURE</b>	<b>-6,500</b>