

FUND AND DIVISION	COST CODE	Regeneration Enterprise and Skills 6RES REGENERATION ENTERPRISE AND SKILLS	2020-2021 ORIGINAL BUDGET
GFDR&R	3101001	DIRECTOR & RESOURCES	386,600
GFDR&R	3101005	PENSION CONTRIBUTIONS	215,710
GFDR&R	3101006	CENTRAL ESTABLISHMENT CHARGES (CEC'S)	234,930
		DIRECTOR & RESOURCES	837,240
GFBS&R	3301105	SYSTEMS	403,850
GFBS&R	3301107	BUSINESS RESOURCES TEAM	0
GFBS&R	3301110	PERFORMANCE MANAGEMENT & PLANNING OBLIGATIONS	199,230
GFBS&R	3301111	BUSINESS SUPPORT TECHNICAL TEAM	0
		BSR	603,080
GFPLANNING	3101007	LAND CHARGES	(271,740)
		LAND CHARGES	(271,740)
GFPLANNING	3201000	PLANNING MANAGEMENT	693,760
GFPLANNING	3201001	PLANNING POOLED COSTS	(824,600)
GFPLANNING	3204601	PLANNING ENFORCEMENT	335,120
GFPLANNING	3204602	MAJOR DEVELOPMENTS & PLANNING PERFORMANCE AGREEMENTS	(828,070)
GFPLANNING	3204603	PLANNING AREA TEAMS	591,670
GFPLANNING	3204604	PLANNING ADMINISTRATION	333,510
GFPLANNING	3301108	PLANNING POLICY TEAM	256,580
		PLANNING	557,970
GFPLANNING	3230001	BUILDING CONTROL	351,230
GFPLANNING	3230002	BUILDING CONTROL - CHARGEABLE WORKS	(856,070)
GFPLANNING	3230003	BUILDING CONTROL- NON CHARGEABLE WORKS	0
		BUILDING CONTROL	(504,840)
		PLANNING & BUILDING CONTROL	(218,610)
GFREG	3112004	ADVERTISING HOARDINGS	(98,650)
GFREG	3354001	AD REGENERATION	592,600
GFREG	3355001	REGENERATION	507,970
GFREG	3355003	KIDBROOKE	14,040
GFREG	3355012	GREENWICH BUILDS	90,610
GFREG	3355013	HOUSING ENABLING	15,030
GFREG	3356060	CHARLTON RIVERSIDE	12,190
GFREG	3402002	PROPERTY	652,770
GFREG	3415001	ENVIRONMENTAL CURRICULUM CENTRE	1,540
GFREG	3415002	MARGARET MCMILLAN FIELD CENTRE	0
GFREG	3415003	TOWNSEND RESIDENTIAL STUDY	0
GFREG	3415004	WOODLANDS	0
GFREG	3415005	GENERAL WIDE HORIZONS	0
		REGENERATION	1,788,100
GFREG	3403001	BROOKMARSH INDUSTRIAL ESTATE	(120,180)
GFREG	3403003	THISTLEBROOK INDUSTRIAL ESTATE	160,400
GFREG	3403008	ANCHORAGE POINT INDUSTRIAL ESTATE	(327,990)
GFREG	3403009	NEW LYDENBURGH INDUSTRIAL ESTATE	(35,270)
GFREG	3403019	INDUSTRIAL ESTATES - POOLED COSTS	99,080
		INDUSTRIAL ESTATES	(223,960)
GFREG	3403005	ASHLEIGH INDUSTRIAL ESTATE	65,000
GFREG	3403006	PENHALL ROAD COMMERCIAL ESTATE	(398,270)
GFREG	3403031	VISCOUNT HOUSE COMMERCIAL INC	361,560
GFREG	3403030	168-178 ELTHAM HIGH STREET	0
		REGENERATION ASSETS	28,290

FUND AND DIVISION	COST CODE	Regeneration Enterprise and Skills 6RES REGENERATION ENTERPRISE AND SKILLS	2020-2021 ORIGINAL BUDGET
GFREG	3403022	ROTHBURY HALL	(160)
GFREG	3403023	NELSON HOUSE	0
GFREG	3403104	WHITE HART RD DEPOT	(6,670)
	3403033	SLADE CAFÉ	(5,000)
		CASH GENERATING ASSETS	(11,830)
GFREG	3403032	WOOLWICH WORKS	135,690
		CASH CONSUMING ASSETS	135,690
GFREG	3403020	OTHER COMMERCIAL PROPERTIES	(82,870)
		OTHER COMMERCIAL PROPERTIES	(82,870)
		REGENERATION	1,633,420
GFPROPERTY	3401001	CAPITAL PROJECTS AND PROPERTY MAINTENANCE	144,890
GFPROPERTY	3402004	CORPORATE CAPITAL PROJECTS TEAM	15,250
		CAPITAL PROJECTS & PROPERTY	160,140
GFPROPERTY	3402007	SCHOOLS CAPITAL PROJECTS	14,580
		SCHOOLS CAPITAL PROJECTS	14,580
GFPROPERTY	3402008	CONTRACTS & COMPLIANCE	245,610
		CONTRACTS & COMPLIANCE	245,610
GFPROPERTY	3411001	BUILDING MANAGEMENT	(696,830)
GFPROPERTY	3412001	WOOLWICH TOWN HALL	514,240
GFPROPERTY	3412002	OLD TOWN HALL WOOLWICH	23,650
GFPROPERTY	3412019	20 CALDERWOOD STREET	62,120
GFPROPERTY	3412024	ELTHAM CENTRE	(4,710)
GFPROPERTY	3412031	WOOLWICH CENTRE	(148,780)
GFPROPERTY	3412103	COLDHARBOUR EO - 60 WILLIAM BAREFOOT DRIVE	(4,190)
GFPROPERTY	3412107	ABBNEYWOOD EO - 140 EYNESHAM DRIVE	8,320
GFPROPERTY	3412122	10 ORANGERY LANE	40,680
GFPROPERTY	3413020	OTHER BUILDINGS ASSET RENTALS	8,200
GFPROPERTY	3414001	BIRCHMERE SITE	(15,000)
		ADMIN BUILDINGS	(212,300)
GFPROPERTY	3402003	PROPERTY MAINTENANCE TEAM	200,270
GFPROPERTY	3421001	CORPORATE PROPERTY PLANNED MAINTENANCE	317,610
GFPROPERTY	3422001	RESPONSIVE & CYCLICAL MAINTENANCE	1,231,020
		PROPERTY MAINTENANCE	1,748,900
GFPROPERTY	D100006	BSF	(59,020)
GFPROPERTY	D100013	BSF COMMUNITY USE	0
		BSF	(59,020)
		CAPITAL PROJECTS & PROGRAMME MANAGEMENT	1,897,910
GFE&S	3601001	EMPLOYMENT & SKILLS MANAGEMENT	676,660
		EMPLOYMENT & SKILLS MANAGEMENT	676,660
GFE&S	3605108	BUSINESS ENGAGEMENT	0
GFE&S	3601002	TOWN CENTRE MANAGEMENT	137,160
GFE&S	3651001	CONTRACTS EXTERNAL FUNDING & PERFORMANCE	0
GFE&S	F405050	MARKETS & STREET TRADING	(30,130)
		BUSINESS ENGAGEMENT	107,030
GFE&S	3616001	GLLAB	18,440
		GLLAB	18,440

		Regeneration Enterprise and Skills	2020-2021
FUND AND DIVISION	COST CODE	6RES REGENERATION ENTERPRISE AND SKILLS	ORIGINAL BUDGET
GFE&S	3631001	ECONOMIC INITIATIVES & SKILLS	272,740
GFE&S	3632001	GENERAL INTEREST	0
GFE&S	3632002	FAMILY LEARNING	0
GFE&S	3632003	VOLUNTEERING	0
GFE&S	3632005	CATERING & HOSPITALITY	0
GFE&S	3632006	CONSTRUCTION	0
GFE&S	3632007	DIGITAL SKILLS	0
GFE&S	3632008	BASIC SKILLS	0
GFE&S	3632009	SELF EMPLOYMENT SKILLS	0
GFE&S	3632010	EQUINE & LAND BASED	0
GFE&S	3632011	EMPLOYABILITY	0
GFE&S	3632012	RETAIL SKILLS	0
		ADULT & COMMUNITY LEARNING TEAM	272,740
		BUSINESS, EMPLOYMENT & SKILLS	1,074,870
GFTRANSPORT	3701001	TRANSPORTATION MANAGEMENT	1,377,450
GFTRANSPORT	3702002	SKIP MANAGEMENT	(76,800)
		TRANSPORTATION MANAGEMENT	1,300,650
GFTRANSPORT	3702501	TRANSPORT STRATEGY GROUP	196,000
GFTRANSPORT	F404010	ROAD SAFETY & SCHOOL CROSSING	337,410
GFTRANSPORT	F404020	ACTIVE TRAVEL	(51,350)
GFTRANSPORT	3301101	SUSTAINABILITY TEAM	72,270
		TRANSPORT STRATEGY GROUP	554,330
GFTRANSPORT	3702503	TRAFFIC MANAGEMENT GROUP	397,500
GFTRANSPORT	3702504	NEW ROADS AND STREET WORKS PERMITS	(513,300)
GFTRANSPORT	3713001	WTC GATE OPENING	38,510
		TRAFFIC MANAGEMENT	(77,290)
GFTRANSPORT	3702502	HIGHWAYS ASSET GROUP	321,010
GFTRANSPORT	3704001	GREENWICH FOOT TUNNEL	126,390
GFTRANSPORT	3704002	WOOLWICH FOOT TUNNEL	124,150
GFTRANSPORT	3704003	DEPTFORD CREEK LIFTING BRIDGE	156,080
GFTRANSPORT	3704004	BOROUGH DRAINAGE & PUMPING	18,180
GFTRANSPORT	3704005	HA'PENNY HATCH ROAD BRIDGE MAINTENANCE	11,760
GFTRANSPORT	3704006	ROYAL ARSENAL PIER	73,440
GFTRANSPORT	3704008	FLOOD RISK MANAGEMENT	59,400
GFTRANSPORT	3704010	DEPTFORD CREEK SWING BRIDGE	45,830
GFTRANSPORT	3711102	HIGHWAYS MAINTENANCE	2,964,240
GFTRANSPORT	3711108	HIGHWAY STRUCTURES	37,560
GFTRANSPORT	3711301	RENT, RATES & ASSET RENTALS	2,717,080
GFTRANSPORT	3712002	GROUND MAINTENANCE HIGHWAYS	265,360
GFTRANSPORT	3712004	TREES - PRUNE, PLANT ETC HIGHWAYS	492,320
GFTRANSPORT	3712006	GULLY EMPTYING	183,150
GFTRANSPORT	3712102	WINTER MAINTENANCE ROADS & FOOTWAYS	280,840
GFTRANSPORT	3712202	STREET LIGHTING	2,115,960
GFTRANSPORT	3712207	FESTIVE LIGHTING	34,420
GFTRANSPORT	3712513	BUGSBYS RAILWAY BRIDGE MAINTENANCE	27,850
		HIGHWAYS	10,055,020
GFTRANSPORT	F4010	CONTROLLED PARKING ZONES	(5,077,830)
GFTRANSPORT	F4011	CAR PARKS	(1,824,760)
GFTRANSPORT	F401301	PARKING BACK OFFICE TEAM	888,840
GFTRANSPORT	F401303	PARKING ENFORCEMENT	893,580
GFTRANSPORT	F401305	PARKING ENGINEERS	132,140
		PARKING	(4,988,030)
		TRANSPORTATION	6,844,680
		NET EXPENDITURE	12,672,590
	Division Key	DIVISION	SNR BUDGET MANAGER
	D&R	DIRECTOR AND RESOURCES	Pippa Hack
	BSR	BUSINESS SYSTEMS AND RESOURCES	Graham Nash
	PLAN	PLANNING	Victoria Geoghegan
	REG	REGENERATION	Jeremy Smalley
	PROP	CAPITAL PROJECTS & PROPERTY MAINTENANCE	Daniel Stanesby
	BE&S	BUSINESS EMPLOYMENT AND SKILLS	Michelle Rankin
	TRANSPORT	TRANSPORTATION & PARKING	Graham Nash