

FUND	DIVISION	COST CENTRE	HOUSING REVENUE ACCOUNT	BUDGETS 2020/21
			NSHRA HOUSING SERVICES HRA	
HRA	Departmental	K000000	PROVISIONS AND CONTINGENCY	0
HRA/CAP	Departmental	K101000	PROVISIONS AND IMPROVEMENTS	43,990,160
HRA	Asset Management	K200000	REPAIR AND MAINTENANCE	24,088,130
HRA/GF	Departmental	K500000	COST OF DIRECTOR AND ASST DIRECT	458,480
HRA	Departmental	K500090	GENERAL DEPARTMENT COSTS	8,484,310
HRA	Departmental	K503050	BUSINESS RESOURCES	60,200
HRA/CAP	Asset Management	K5020**	ASSET MANAGEMENT	4,593,940
HRA	Tenancy	Various	TENANCY, INCOME, HOS, TMO's and CONCIERGE	3,813,500
HRA/GF	Community	Various	DISABILITIES, TEMP, ALLOCATIONS, SHELTERED	3,304,580
HRA/GF	Strategy	K5050**	DEVELOPMENT, POLICY, STRATEGY, IT UNIT AND SYSTEMS	2,125,750
HRA		K507000		
HRA	Asset Management	K609*00	ESTATE SERVICES AND MEETING ROOMS	6,854,070
HRA	Cleansweep	K61****	CARETAKING	10,219,150
HRA/SP	Supported Housing	K63****	HOUSING, FAMILY, SINGLE PEOPLE, MOVING ON, WELFARE REFORM, AGE UK, MENTAL HEALTH AND IST BASE	2,639,620
HRA	Departmental	K710000	MISCELLANEOUS RENTS PAYABLE	1,975,890
HRA	Dept/Tenancy	K720000	RENTS RECEIVABLE	-112,594,570
HRA	Departmental	K780000	INTEREST ON BALANCES	-13,210
Total				0
	Division		Director/Assistant Director	
	Departmental		Jamie Carswell	
	Asset Management		Nilavra Mukerji	
	Tenancy		Richard Parkin	
	Community		Richard Parkin	
	Supported Housing		Richard Parkin	
	Strategy		Richard Parkin	
	Dept/Tenancy		Richard Parkin	