

		<b>Housing and Safer Communities</b>	<b>2020-2021</b>
		<b>3CSE</b>	<b>ORIGINAL</b>
		<b>HOUSING AND SAFER COMMUNITES</b>	<b>BUDGET</b>
GFF400010	F400010	COMMUNITY SAFETY AND ENVIRONMENT MANAGEMENT	-106,250
GFCCommunitySafety	F402020	SAFER COMMUNITIES TEAM	594,880
GFCCommunitySafety	F402021	VOLUNTARY SECTOR GRANT PAYMENTS	180,000
GFCCommunitySafety	F402025	WARDENS TEAM	820,230
GFCCommunitySafety	F402040	CCTV SERVICE	579,350
GFEEnvironmentalServices	F405010	HEALTH COMMERCIAL	903,670
GFEEnvironmentalServices	F405015	COMMERCIAL/TRADING STANDARDS ADMIN	0
GFEEnvironmentalServices	F405020	LICENSING	240,020
GFEEnvironmentalServices	F405030	TRADING STANDARDS	410,140
GFEEnvironmentalServices	F406010	RESIDENTIAL	870,560
GFEEnvironmentalServices	F406015	RESIDENTIAL & POLLUTION ADMIN	0
GFEEnvironmentalServices	F406030	HMO LICENSING	32,350
GFEEnvironmentalServices	F406050	POLLUTION SERVICES	1,074,670
GFHousing	P210092	CARETAKING STAFF	0
GFHousing	P210200	CARETAKING LIFT AND PAINTING TEAM	0
GFHousing	P210500	CARETAKING VEHICLES	0
GFHousing	P210402	BOROUGH GRAFFITI	0
GFHousing	P501000	STRATEGY AND REGENERATION DIVISION	136,500
GFHousing	P503000	HOUSING NEEDS	953,510
GFHousing	P504000	TECHNICAL SERVICES DIVISION	220,310
GFHousing	P505000	CEC RECHARGES	0
GFHousing	P511000	EMERGENCY OVERNIGHT ACCOMMODATION	-172,510
GFHousing	P512000	HACTRAC LEASING	0
GFHousing	P513000	HACTRAC PREVENTION	394,020
GFHousing	P520000	PRIVATE SECTOR HOUSING ADVICE TEAM	331,580
GFHousing	P530000	THISTLEBROOK CARAVAN PARK	13,620
GFHousing	P541000	COMMUNITIES GF PROPERTIES	2,934,240
GFHousing	P570000	OFFENDERS SERVICE	54,960
GFHousing	P570002	OFFENDERS SERVICE	195,120
GFHousing	P570003	OFFENDERS SERVICE	417,090
GFHousing	P570010	OFFENDERS SERVICE	121,810
GFHousing	P570025	OFFENDERS SERVICE	379,140
GFHousing	P570026	OFFENDERS SERVICE	927,310
GFHousing	P580000	SP - HOUSING SUPPORT	1,044,310
		<b>NET EXPENDITURE</b>	<b>13,550,630</b>
<b>Division</b>	<b>Director/Assistant Director</b>		
GFF400010	Jamie Carswell		
GFCCommunitySafety	Sean McDermid		
GFEEnvironmentalServices	Sean McDermid		
GFHousing	Richard Parkin		