

<b>FUND</b>	<b>COST CENTRE</b>	<b>Communities, Environment &amp; Central 2CE COMMUNITIES, ENVIRONMENT &amp; CENTRAL</b>	<b>2023-2024 ORIGINAL BUDGET</b>
GF	<b>F109000</b>	CENTRAL SERVICES MANAGEMENT <b>COMMUNITY, ENVIRONMENT &amp; CENTRAL MANAGMENT</b>	1,102,720 <b>1,102,720</b>
GF	F109080	CONTINUOUS IMPROVEMENT <b>CONTINUOUS IMPROVEMENT</b>	393,880 <b>393,880</b>
GF	<b>F252000</b>	HEALTH, SAFETY & WELLBEING	0
GF	<b>I720100</b>	COMMUNITY SUPPORT TEAM	0
GF	<b>F101000</b>	MANAGEMENT CHIEF EXECUTIVES	0
GF	<b>F108000</b>	COMMUNITY AND BUSINESS DEVELOPMENT	2,320,820
GF	<b>F802000</b>	PERFORMANCE AND CUSTOMER INFORMATION	515,780
		<b>TOTAL INFORMATION, SAFETY &amp; COMMUNITY</b>	<b>2,836,600</b>
GF	<b>F102010</b>	LEADERS OFFICE	0
GF	<b>F102020</b>	MEMBERS SERVICES	0
GF	<b>F102030</b>	MEMBERS ALLOWANCES	0
GF	<b>F105000</b>	CORPORATE GOVERNANCE	0
GF	<b>F106000</b>	SCRUTINY FUNCTION	0
GF	<b>F102011</b>	MAYORS OFFICE	0
		<b>TOTAL DEMOCRATIC SERVICES</b>	<b>0</b>
GF	<b>F107000</b>	ELECTORAL REGISTRATION <b>TOTAL ELECTORAL SERVICES</b>	525,780 <b>525,780</b>
GF	<b>F610408</b>	REGISTRARS <b>TOTAL REGISTRARS</b>	80,080 <b>80,080</b>
GF	<b>F109011</b>	COMMUNICATIONS & PUBLICATIONS	0
GF	<b>F109015</b>	ENGAGEMENT AND PARTICIPATION	220,000
		<b>TOTAL COMMUNICATIONS &amp; ENGAGEMENT</b>	<b>220,000</b>

GF	<b>F109002</b>	DESIGN SERVICES	-181,910
GF	<b>F109010</b>	ADVERTISING	0
GF	<b>F109049</b>	VIDEOGRAPHER SERVICE	6,870
GF	<b>F109050</b>	FILM UNIT	-24,930
GF	<b>F109070</b>	PRINT SERVICES	-91,870
GF	<b>F109071</b>	POSTAL SERVICES	0
		<b>TOTAL DESIGN &amp; COMMERCIAL</b>	<b>-291,840</b>
GF	<b>F109051</b>	ARTS ADMIN	481,550
GF	<b>F109052</b>	GREENWICH FESTIVALS	179,500
GF	<b>F109053</b>	ARTS PROPERTY	0
GF	<b>F109055</b>	CULTURE, TOURISM AND HERITAGE	635,990
GF	<b>1590300</b>	PONTOON	12,140
		<b>TOTAL CULTURE, TOURISM &amp; HERITAGE</b>	<b>1,309,180</b>
GF	<b>F109020</b>	EVENTS	294,080
GF	<b>F109090</b>	LIVE SITE	17,730
		<b>TOTAL EVENTS</b>	<b>311,810</b>
GF	<b>F403010</b>	EMERGENCY PLANNING	233,120
		<b>TOTAL EMERGENCY PLANNING</b>	<b>233,120</b>
GF	<b>1520090</b>	COMMISSIONING & CONTRACTS	8,627,760
		<b>TOTAL COMMISSIONING &amp; CONTRACTS</b>	<b>8,627,760</b>
GF	<b>1130092</b>	PARKS & OPEN SPACES MANAGEMENT	239,750
GF	<b>1140092</b>	CEMETERIES GENERAL	1,167,250
GF	<b>1150100</b>	CENTRAL PARKS SERVICES	4,339,900
GF	<b>1151100</b>	ALLOTMENTS	17,260
GF	<b>1160100</b>	GROUNDS MAINTENANCE	593,150
GF	<b>1160300</b>	ANIMAL CARE	89,240
GF	<b>1160800</b>	TREE MAINTENANCE	-84,060
GF	<b>1161000</b>	PLAYGROUNDS	98,900
GF	<b>F406040</b>	MORTUARY	832,690
GF	<b>P210301</b>	ESTATE GM	163,290
		<b>TOTAL PARKS, ESTATES &amp; OPEN SPACES</b>	<b>7,457,370</b>

GF	<b>P210100</b>	BOROUGH STREET CLEANSING	2,958,020
GF	<b>P210111</b>	STREET CLEANSING (RESIDENTIAL)	3,273,620
GF	<b>P210112</b>	STREET CLEANSING (TRUNK ROADS)	283,570
GF	<b>P210114</b>	STREET CLEANSING (CAFC)	-1,810
GF	<b>P210115</b>	STREET CLEANSING (A2)	131,140
GF	<b>P210117</b>	STREET CLEANSING (WOOLWICH TC)	542,950
GF	<b>P210118</b>	STREET CLEANSING (PLUMSTEAD TC)	249,840
GF	<b>P210119</b>	STREET CLEANSING (GREENWICH TC)	317,690
GF	<b>P210120</b>	STREET CLEANSING (ELTHAM TC)	210,000
GF	<b>P210121</b>	STREET CLEANSING (CAR PARKS)	-40,800
GF	<b>P210123</b>	STREET CLEANSING (INDUSTRIAL ESTATES)	-7,940
GF	<b>P210124</b>	STREET CLEANSING (MARKETS)	12,140
GF	<b>P210125</b>	STREET CLEANSING (EPA)	413,280
GF	<b>P210130</b>	STREET CLEANSING (EVENTS)	-530
GF	<b>P210132</b>	CHARLTON TASKFORCE	111,000
GF	<b>P210134</b>	ABBAY WOOD TASKFORCE	111,000
GF	<b>P210135</b>	STREET CLEANSING (AUTUMN LEAFING)	115,690
GF	<b>P210136</b>	STREET CLEANSING (FLY TIPPING)	141,260
GF	<b>P210138</b>	PAVEMENT WASHING	100,000
GF	<b>P210710</b>	CLIENT MANAGER	197,920
GF	<b>P220100</b>	GULLY EMPTYING	4,320
GF	<b>P300100</b>	PUBLIC CONVENIENCES	269,840
GF	<b>P401000</b>	COMMERCIAL ACCOUNT	-99,720
GF	<b>P400100</b>	WASTE COLLECTION	10,428,270
GF	<b>P400500</b>	ENVIRO CRIME ENFORCEMENT	311,510
GF	<b>P410100</b>	WASTE DISPOSAL	10,682,100
GF	<b>P420000</b>	STREET SERVICES MANAGEMENT	2,030,210
GF	<b>P420300</b>	EMS PROJECT	158,950
		<b>TOTAL STREET SERVICES</b>	<b>32,903,520</b>
		<b>COMMUNITIES</b>	<b>55,709,980</b>

GFTRANSPORT	3701001	TRANSPORTATION MANAGEMENT	1,339,400
GFTRANSPORT	3701002	TRANSPORTATION TECH SUPPORT	427,580
GFTRANSPORT	3702002	SKIP MANAGEMENT	-87,860
		TRANSPORTATION MANAGEMENT	1,679,120
GFTRANSPORT	3702501	TRANSPORT STRATEGY	212,390
GFTRANSPORT	F404010	ROAD SAFETY & SCHOOL CROSSING	404,840
GFTRANSPORT	F404020	ACTIVE TRAVEL	12,460
		TRANSPORT STRATEGY GROUP	629,690
GFTRANSPORT	3702503	TRAFFIC MANAGEMENT GROUP	566,710
GFTRANSPORT	3702504	NEW ROADS AND STREET WORKS PERMITS	-526,910
GFTRANSPORT	3713001	TRAFFIC MANAGEMENT DELEGATED	38,510
GFTRANSPORT	F401305	PARKING ENGINEERS	227,540
		TRAFFIC MANAGEMENT	305,850
GFTRANSPORT	3702502	HIGHWAYS ASSET GROUP	437,530
GFTRANSPORT	3704001	GREENWICH FOOT TUNNEL	123,110
GFTRANSPORT	3704002	WOOLWICH FOOT TUNNEL	121,560
GFTRANSPORT	3704003	DEPTFORD CREEK LIFTING BRIDGE	156,080
GFTRANSPORT	3704004	BOROUGH DRAINAGE & PUMPING	18,180
GFTRANSPORT	3704005	HA'PENNY HATCH ROAD BRIDGE MAINTENANCE	9,200
GFTRANSPORT	3704006	ROYAL ARSENAL PIER	81,390
GFTRANSPORT	3704008	FLOOD RISK MANAGEMENT	133,780
GFTRANSPORT	3704010	DEPTFORD CREEK SWING BRIDGE	45,830
GFTRANSPORT	3711102	HIGHWAY MAINTENANCE	3,303,340
GFTRANSPORT	3711108	HIGHWAYS STRUCTURES	37,560
GFTRANSPORT	3711301	RENT, RATES & ASSET RENTALS	2,765,240
GFTRANSPORT	3712002	GROUND MAINTENANCE (HIGHWAYS)	265,360
GFTRANSPORT	3712004	TREES - PRUNE, PLANT, ETC (HIGHWAYS)	504,970
GFTRANSPORT	3712006	GULLY EMPTYING	183,150
GFTRANSPORT	3712102	WINTER MAINTENANCE (ROADS & FOOTWAYS)	451,570
GFTRANSPORT	3712202	STREET LIGHTING	2,108,420
GFTRANSPORT	3712207	FESTIVE LIGHTING	34,420
GFTRANSPORT	3712513	BUGSBYS RAILWAY BRIDGE MAINTENANCE	27,850
		HIGHWAYS	10,808,540
GFTRANSPORT	F401033	ON STREET PARKING	-17,725,950
GFTRANSPORT	F401102	BURNEY STREET CAR PARK	-472,710
GFTRANSPORT	F401103	PARK ROW CAR PARK	-464,450
GFTRANSPORT	F401104	ORANGERY LANE CAR PARK	-152,650
GFTRANSPORT	F401106	CHARLTON VILLAGE CAR PARK	4,110
GFTRANSPORT	F401107	OLD DOVER ROAD CAR PARK	-5,050
GFTRANSPORT	F401108	CALDERWOOD STREET CAR PARK	-252,240
GFTRANSPORT	F401109	CUTTY SARK CAR PARK	-177,500
GFTRANSPORT	F401110	POWIS STREET CAR PARK	-81,250
GFTRANSPORT	F401112	MONK STREET CAR PARK	-2,460
GFTRANSPORT	F401113	ABERY STREET CAR PARK	-1,030
GFTRANSPORT	F401114	ELTHAM CENTRE CAR PARK	-98,400
GFTRANSPORT	F401401	CCTV PARKING	-4,077,000
GFTRANSPORT	F401301	PARKING BACK OFFICE TEAM	4,219,590
GFTRANSPORT	F401303	PARKING ENFORCEMENT	1,971,060
GFTRANSPORT	F401308	EMISSION BASED CHARGING	153,600
		PARKING	(17,162,330)
		<b>TRANSPORTATION</b>	<b>(3,739,130)</b>
		<b>NET EXPENDITURE</b>	<b>51,970,850</b>