

FUND AND DIVISION	COST CODE	Regeneration Enterprise and Skills 6RES REGENERATION ENTERPRISE AND SKILLS	2023-2024 ORIGINAL BUDGET
GFD&R	3101001	DIRECTOR & RESOURCES	0
GFD&R	3101005	PENSION CONTRIBUTIONS	0
GFD&R	3101006	CENTRAL ESTABLISHMENT CHARGES (CEC'S)	146,920
GFD&R	3301101	SUSTAINABILITY TEAM	251,380
		DIRECTOR & RESOURCES	398,300
GFBS&R	3101007	LAND CHARGES	(255,510)
GFBS&R	3301105	SYSTEMS	309,100
GFBS&R	3301107	BUSINESS RESOURCES TEAM	0
GFBS&R	3301110	PERFORMANCE MANAGEMENT & PLANNING OBLIGATIONS	721,110
GFBS&R	3301111	BUSINESS SUPPORT TECHNICAL TEAM	0
		BSR	774,700
GFPLANNING	3201000	PLANNING MANAGEMENT	1,113,860
GFPLANNING	3201001	PLANNING POOLED COSTS	(676,050)
GFPLANNING	3204601	PLANNING ENFORCEMENT	354,880
GFPLANNING	3204602	MAJOR DEVELOPMENTS & PLANNING PERFORMANCE AGREEMENTS	(770,690)
GFPLANNING	3204603	PLANNING AREA TEAMS	922,880
GFPLANNING	3204604	PLANNING ADMINISTRATION	370,790
GFPLANNING	3301108	PLANNING POLICY TEAM	563,430
		PLANNING	1,879,100
GFPLANNING	3230001	BUILDING CONTROL	387,630
GFPLANNING	3230002	BUILDING CONTROL - CHARGEABLE WORKS	(485,760)
GFPLANNING	3230003	BUILDING CONTROL- NON CHARGEABLE WORKS	0
		BUILDING CONTROL	(98,130)
		PLANNING & BUILDING CONTROL	1,780,970
GFREG	3112004	ADVERTISING HOARDINGS	(49,700)
GFREG	3354001	AD REGENERATION	889,580
GFREG	3355001	REGENERATION	1,264,900
GFREG	3355003	KIDBROOKE	(47,460)
GFREG	3355012	GREENWICH BUILDS	110,260
GFREG	3355013	HOUSING ENABLING	(4,910)
GFREG	3356060	CHARLTON RIVERSIDE	10,480
GFREG	3402002	PROPERTY	1,541,800
GFREG	3415001	ENVIRONMENTAL CURRICULUM CENTRE	17,060
GFREG	3415002	MARGARET MCMILLAN FIELD CENTRE	0
GFREG	3415003	TOWNSEND RESIDENTIAL SRUDY	0
GFREG	3415004	WOODLANDS	0
GFREG	3415005	GENERAL WIDE HORIZONS	0
		REGENERATION	3,732,010
GFREG	3403001	BROOKMARSH INDUSTRIAL ESTATE	(137,030)
GFREG	3403003	THISTLEBROOK INDUSTRIAL ESTATE	11,400
GFREG	3403007	NATHAN WAY INDUSTRIAL ESTATE	(104,080)
GFREG	3403008	ANCHORAGE POINT INDUSTRIAL ESTATE	(288,420)
GFREG	3403009	NEW LYDENBURGH INDUSTRIAL ESTATE	(118,470)
GFREG	3403019	INDUSTRIAL ESTATES - POOLED COSTS	224,840
		INDUSTRIAL ESTATES	(411,760)

GFREG	3403005	ASHLEIGH INDUSTRIAL ESTATE	139,100
GFREG	3403006	PENHALL ROAD COMMERCIAL ESTATE	(416,370)
GFREG	3403031	VISCOUNT HOUSE COMMERCIAL INC	958,750
GFREG	3356010	ELTHAM CINEMA	131,000
GFREG	3356092	14-18 PENHILL ROAD	0
GFREG	3356093	19-21 PENHILL ROAD	0
GFREG	3403030	168-178 ELTHAM HIGH STREET	0
		REGENERATION ASSETS	812,480
GFREG	3403022	ROTHBURY HALL	7,530
GFREG	3403023	NELSON HOUSE	0
GFREG	3403104	WHITE HART RD DEPOT	(7,160)
GFREG	3403033	SLADE CAFÉ	(10,000)
GFREG	3403035	3 TILSTON BRIGHT SQUARE	(14,550)
		CASH GENERATING ASSETS	(24,180)
GFREG	3403032	WOOLWICH WORKS	33,760
		CASH CONSUMING ASSETS	33,760
GFREG	3403020	OTHER COMMERCIAL PROPERTIES	3,620
		OTHER COMMERCIAL PROPERTIES	3,620
		REGENERATION	4,145,930
GFPROPERTY	3401001	CAPITAL PROJECTS AND PROPERTY MAINTENANCE	341,660
GFPROPERTY	3402004	CORPORATE CAPITAL PROJECTS TEAM	26,000
		CAPITAL PROJECTS & PROPERTY	367,660
GFPROPERTY	3402007	SCHOOLS CAPITAL PROJECTS	15,050
		SCHOOLS CAPITAL PROJECTS	15,050
GFPROPERTY	3402008	CONTRACTS & COMPLIANCE	477,860
		CONTRACTS & COMPLIANCE	477,860
GFPROPERTY	3411001	BUILDING MANAGEMENT	(539,370)
GFPROPERTY	3412001	WOOLWICH TOWN HALL	621,720
GFPROPERTY	3412002	OLD TOWN HALL WOOLWICH	31,060
GFPROPERTY	3412019	20 CALDERWOOD STREET	82,780
GFPROPERTY	3412024	ELTHAM CENTRE	3,050
GFPROPERTY	3412031	WOOLWICH CENTRE	(309,860)
GFPROPERTY	3412103	COLDHARBOUR EO - 60 WILLIAM BAREFOOT DRIVE	(3,270)
GFPROPERTY	3412107	ABBNEYWOOD EO - 140 EYNSHAM DRIVE	8,320
GFPROPERTY	3412122	10 ORANGERY LANE	27,690
GFPROPERTY	3413020	OTHER BUILDINGS ASSET RENTALS	5,550
GFPROPERTY	3414001	BIRCHMERE SITE	24,990
		ADMIN BUILDINGS	(47,340)
GFPROPERTY	3402003	PROPERTY MAINTENANCE TEAM	369,710
GFPROPERTY	3421001	CORPORATE PROPERTY PLANNED MAINTENANCE	317,610
GFPROPERTY	3422001	RESPONSIVE & CYCLICAL MAINTENANCE	1,437,550
		PROPERTY MAINTENANCE	2,124,870
GFPROPERTY	D100006	BSF	640,980
GFPROPERTY	D100013	BSF COMMUNITY USE	0
		BSF	640,980
		CAPITAL PROJECTS & PROGRAMME MANAGEMENT	3,579,080

GFE&S	3601001	EMPLOYMENT & SKILLS MANAGEMENT	1,569,100
		EMPLOYMENT & SKILLS MANAGEMENT	1,569,100
GFE&S	3605001	ECONOMIC DEVELOPMENT	0
		EMPLOYMENT & SKILLS	0
GFE&S	3605108	BUSINESS ENGAGEMENT	0
GFE&S	3601002	TOWN CENTRE MANAGEMENT	153,210
GFE&S	3601003	MARKETS & STREET TRADING	76,240
GFE&S	3651001	CONTRACTS EXTERNAL FUNDING & PERFORMANCE	0
		BUSINESS ENGAGEMENT	229,450
GFE&S	3616001	GLLAB	16,410
GFE&S	3616003	RESTART	0
		GLLAB	16,410
GFE&S	3631001	ECONOMIC INITIATIVES & SKILLS	289,430
		ADULT & COMMUNITY LEARNING TEAM	289,430
		BUSINESS, EMPLOYMENT & SKILLS	2,104,390
		NET EXPENDITURE	12,783,370

Division Key	DIVISION	SNR BUDGET MANAGER
D&R	DIRECTOR AND RESOURCES	Pippa Hack
BSR	BUSINESS SYSTEMS AND RESOURCES	Vacant
PLAN	PLANNING	Victoria Geoghegan
REG	REGENERATION	Jeremy Smalley
PROP	CAPITAL PROJECTS & PROPERTY MAINTENANCE	Daniel Stanesby
BE&S	BUSINESS EMPLOYMENT AND SKILLS	Michelle Rankin