				ORIGINAL BUDGET
GF	GF Central Budget	4701099	Primary Pension Costs	38,000
GF	GF Central Budget	4751099	Secondary Pension Cost	240,000
GF	GF Central Budget	4801099	Special Pension Costs	23,000
GF	GF Central Budget	8300100	Children's Services Leadership Central	151,190
GF	GF Central Budget	8300106	CS DMT	1.872.100
GF	GF Central Budget	8300111	Legal Costs	22,290
GF	GF Central Budget	8300119	CRB Checks	35,450
GF	GF Central Budget	8300199	CS Central Holding Account	-134,860
GF	GF Central Budget	8301099	Directorate Pensions	0
GF	GF Central Budget	8600101	Payments To LPFA	907,800
			TOTAL CENTRAL SERVICES	3,154,970
GF	Integrated Commissioning	A611101	CAMHS	583,700
GF	Integrated Commissioning	A612203	Personalised Commissioning Team	314,000
GF	Integrated Commissioning	6202000	Third Sector Commissioning	519,150
GF	Integrated Commissioning	8123103	Business Support	180,770
GF	Integrated Commissioning	8300102	Commissioning Central Services	773,410
GF	Integrated Commissioning	8300125	Joint Commissioning	631,430
GF	Integrated Commissioning	8300202	Early Learning & Childcare Service	237,630
GF	Integrated Commissioning	8450010	Commissioned Universal Yth Service	1,187,920
GF	Integrated Commissioning	8450500	Commissioned Childrens Centres	4,395,440
			TOTAL COMMISSIONING SERVICES	8,823,450
GF	FaFASS (Family & Adolescent Support Services)	4430041	CEIAG	407,310
GF	FaFASS (Family & Adolescent Support Services)	8123100	Family and Adolescent Support Central Services (FaASS)	1,060,860
GF	FaFASS (Family & Adolescent Support Services)	8123101	Family and Adolescent Support Connect Services (FaASS)	13,850
GF	FaFASS (Family & Adolescent Support Services)	8123102	North East Core Unit	611,860
GF	FaFASS (Family & Adolescent Support Services)	8123104	South & Shooters Hill Core Unit	916,910
			TOTAL EARLY HELP	3,010,790
GF	Inclusion	4440230	Head of CYP SEND	1,755,070
GF	Inclusion	4440910	Attendance and Advisory Service	527,830
GF	Inclusion	4900200	CYP Send Assesment Team	748,660
GF	Inclusion	4900300	Head of Send Assessment and review	51,530
GF	Inclusion	7147000	SEND Reform Grant	0
GF	Inclusion	7252004	Direct Services to Schools	549,770
GF	Inclusion	7260014	Music Education - Specific Grant	33,120
GF	Inclusion	7501014	L&A EYFS & Primary	-18,970
GF	Inclusion	7501090	ESG Grant	-700,000
GF	Inclusion	8300459	Transport Contract	3,306,960
GF	Inclusion	8701310	Governor Service Unit	17,920
GF	Inclusion	4603010	Wide Horizons	4,420
GF GF	Inclusion	4753002	Pupil Travel	2,500
GF GF	Inclusion Inclusion	4900400 8300107	Psychological Service	827,370 23,670
GF GF	Inclusion	8300107	Place Planning Development Surplus Properties	23,670
GF	Inclusion	A612020	Royal Greenwich Virtual School	23,860
GF GF	Inclusion	A012020 A711900	CWDT Direct Payment	1,781,990
GF GF	Inclusion	A711900 A711901	CYP SEND Social Care Team	1,781,990
			-	10,295,900

CF Clarktenin Care and Care Leaver Service A420001 Cure Tame Annue 1,32,193 CF Clarktenin Care and Care Leaver Service A420002 Cure Tame Annue 521,193 CF Clarktenin Care and Care Leaver Service A420003 Cure Tame Annue 521,193 CF Clarktenin Care and Care Leaver Service A420005 Cure Tame B 2,270 CF Clarktenin Care and Care Leaver Service A420016 Cure Tame B 2,373 CF Clarktenin Care and Care Leaver Service A420016 Cure Tame A 3,330 CF Clarktenin Care and Care Leaver Service A420016 Cure Tame A 3,330,30 CF Clarktenin Care and Care Leaver Service A420020 Care Leaver A 3,38,670 CF Clarktenin Care and Care Leaver Service A420021 Care Leaver C 3,38,670 CF Clarktenin Care and Care Leaver Service A421202 Fore Leaver C 3,38,670 CF Clarktenin Care and Care Leaver Service A421200 Adoption Service 4,82200 CF Clarktenin Service A421200	GF	Children in Care and Care Leavers Service	A420000	Permanence Service	3,427,540
GF Oxidation in Care and Care Leaver Service A420002 Care Team B 521,070 GF Oxidation in Care and Care Leaver Service A420003 Care Team D 521,440 GF Oxidation in Care and Care Leaver Service A42006 Care Team D 521,460 GF Oxidation in Care and Care Leaver Service A42001 Care Team F 72350 GF Oxidation in Care and Care Leaver Service A42001 Care Team I 72350 GF Oxidation in Care and Care Leaver Service A42001 Care Team I 72350 GF Oxidation in Care and Care Leaver Service A42002 Care Leaver A 73350 GF Oxidation in Care and Care Leaver Service A42002 Care Leaver C 381,670 GF Oxidation in Care and Care Leaver Service A42002 Care Leaver C 381,670 GF Oxidation in Care and Care Leaver Service A421200 Aceer Team A 482,002 GF Oxidation in Care and Care Leaver Service A421200 Aceer Team A 482,002 GF Oxidatin in Care and Care Leaver Service A4212					
GF Children in Cure and Cure Lavers Service A20006 Cure Taam C 521.460 GF Children in Cure and Cure Lavers Service A20007 Cure Taam E 2.27.07 GF Children in Cure and Cure Lavers Service A20007 Cure Taam F 7.23.50 GF Children in Cure and Cure Lavers Service A20017 Cure Taam F 7.23.50 GF Children in Cure and Cure Lavers Service A20017 Cure Taam I 53.630 GF Children in Cure and Cure Lavers Service A20017 Cure Taam I 331.330 GF Children in Cure and Cure Lavers Service A40001 Cure Laver C 331.630 GF Children in Cure and Cure Lavers Service A40001 Cure Laver C 331.630 GF Children in Cure and Cure Lavers Service A61200 Adoption Service 418.820 GF Children in Cure and Cure Lavers Service A61200 Adoption Service 418.820 GF Children in Cure and Cure Laver Service A61200 Adoption Service 13.876.620 GF Children in Cure and Cure Laver Service A61					
GF Oxidem in Cure and Cure Lavers Service A420007 Care Tam D 521,333 GF Oxidem in Cure and Cure Lavers Service A420015 Care Tam F 573,535 GF Oxidem in Cure and Cure Lavers Service A420015 Care Tam G 7,732 GF Oxidem in Cure and Cure Lavers Service A420016 Care Tam I 555,503 GF Oxidem in Cure and Cure Lavers Service A420019 Care Tam I 555,503 GF Oxidem in Cure and Cure Lavers Service A420020 Care Laver A 390,660 GF Oxidem in Cure and Cure Lavers Service A420020 Care Laver A 381,600 GF Oxidem in Cure and Cure Lavers Service A420020 Care Laver A 381,600 GF Oxidem in Cure and Cure Lavers Service A420020 Care Laver A 381,600 GF Oxidem in Cure and Cure Lavers Service A42020 Care Laver A 482,200 GF Oxidem in Cure and Cure Lavers Service A42020 Foretring Tam A 442,260 GF Oxidem in Cure and Cure Lavers Service A61200 Foretring					
GF Children in Cure and Cure Leaver Service A200015 Cure Team E 973550 GF Children in Cure and Cure Leaver Service A20015 Cure Team G 973550 GF Children in Cure and Cure Leaver Service A20017 Cure Team I 973550 GF Children in Cure and Cure Leaver Service A20019 Cure Team I 930360 GF Children in Cure and Cure Leaver Service A20021 Cure Leaver A 380,030 GF Children in Cure and Cure Leaver Service A20021 Cure Leaver C 381,670 GF Children in Cure and Cure Leaver Service A20021 Cure Leaver C 381,670 GF Children in Cure and Cure Leaver Service A200201 Cure Leaver C 381,670 GF Children in Cure and Cure Leaver Service A21200 Adoption Service 818,700 GF Children in Cure and Cure Leaver Service A12200 Corect Leaver B 363040 GF Children in Cure and Cure Leaver Service A12206 Forestring Team B 565390 GF Children in Cure and Cure Leaver Service A					
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GF Children in Care and Care Lavers Service A420016 Care Team I 7.520 GF Children in Care and Care Lavers Service A420017 Care Team I 555,050 GF Children in Care and Care Lavers Service A420018 Care Team I 555,050 GF Children in Care and Care Lavers Service A420012 Care Laver A 378,650 GF Children in Care and Care Lavers Service A420012 Care Laver B 378,650 GF Children in Care and Care Lavers Service A420021 Care Laver B 388,670 GF Children in Care and Care Lavers Service A420021 Service B 388,670 GF Children in Care and Care Lavers Service A421202 Fostering Service 48,8700 GF Children in Care and Care Lavers Service A412020 Fostering Service 48,8700 GF Children in Care and Care Lavers Service A412000 Academicare Machine Laver Service 108,3200 GF Children in Care and Care Lavers Service A12300 Academicare Machine Laver Service 108,3200 GF Children in Care and Care Lavers Service A12300 Academicare Machine Laver Service 13,466,620 GF Other A13000 Apencry Placements 24,433,300 14,1900					
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GF Children in Care and Care Lavers Service A120021 Care Laver C 3816/370 GF Children in Care and Care Lavers Service A12002 Safeguarding DNT 980.000 GF Children in Care and Care Lavers Service A12022 Fostering Service 818,700 GF Children in Care and Care Lavers Service A12202 Fostering Service 148,820 GF Children in Care and Care Lavers Service A12202 Fostering Team B 505,339 GF Children in Care and Care Lavers Service A12300 Adolescent Residential Unit 882,460 GF Children in Care and Care Lavers Service A710410 Contact Services 411,480 GF Placements A713000 Agency Placements 23,643,320 GF Placements A713000 Agency Placements 24,4375,10 GF Other A13000 Agency Placements 24,437,510 GF Quality Improvement <td></td> <td></td> <td></td> <td></td> <td></td>					
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GF Children in Care and Care Leavers Service A61202 Forstering Service B18,700 GF Children in Care and Care Leavers Service A61202 Forstering Service 442,260 GF Children in Care and Care Leavers Service A61202 Forstering Team B 563,890 GF Children in Care and Care Leavers Service A61200 Adolescent Residential Centre 1,083,020 GF Children in Care and Care Leavers Service A61200 Adolescent Residential Unit B82,460 GF Children in Care and Care Leavers Service A710410 Contact Services 411,480 GF Placements A713000 Agency Placements 23,643,320 GF Placements A713000 Agency Placements 24,387,510 GF Other A10000 Head of Safeguarding and Social Care 114,990 GF Other A10000 Head of Safeguarding and Social Care 114,990 GF Quality Improvement 8300101 Business Support 93,960 GF Quality Improvement 8300450 Development and Sataliabity 66,750 GF Quality Improvement 870,410 Nith Care and Care 94,730 GF Quality Improvement 870,410 Assessment & Support Te					
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GF Children in Care and Care Lavers Service A612208 Fortering Team B 503300 GF Children in Care and Care Lavers Service A612201 Adolescont Residential Centre 1.083/020 GF Children in Care and Care Lavers Service A11410 Contact Services 1.13,874,000 GF Children in Care and Care Lavers Service A71300 Agency Placements 23,643,200 GF Placements A713001 Leaving Care Placements 74,4190 GF Other A400000 Head of Safguarding and Social Care 11,4990 GF Other A100000 Head of Safguarding and Social Care 11,4990 GF Other A11400 Business Support 13,3960 GF Quilty Improvement 8300401 Business Support 13,960 GF Quilty Improvement 830021 Performance Analysis Service 96,230 GF Quilty Improvement 8300401 Business Support 13,960 GF Quilty Improvement 830210 Performance Analysis Service 96,230 GF Quilty Improvement 8702410 HIS Team 64,540 GF Quilty Improvement 8702410 HIS Team 647,530 GF Safguarding				5	
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GF Children in Care and Care Leavers Service A710410 Cornact Services 411,480 GF Placements A713000 Agency Placements 23,643,320 GF Placements A713001 Leaving Care Placements 23,643,320 GF Other A13000 Head of Safeguarding and Social Care 114,990 GF Other A400000 Head of Safeguarding and Social Care 114,990 GF Other A13001 Head of Safeguarding and Social Care 114,990 GF Quality Improvement 8300101 Business Support 13,966 GF Quality Improvement 8300450 Development and Sustainability 661,910,917,900 GF Quality Improvement 8100410 Social Work Co-Ordination and Support 13,966 GF Quality Improvement 8100210 Performance Analysis Service 96,0200 GF Quality Improvement 8100210 Performace Analysis Service 91,91790 GF Quality Improvement 8100201 Performace Analysis Service 92,920 GF Quality Improvement 8100210 Performace Analysis Service 92,920 GF Quality Improvement 811,1500 Child Protection & RIO Support 93,930					
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GF Other A713402 LAC Commissioned Services 176,080 GF Quality Improvement B300101 Business Support 291,070 GF Quality Improvement B300201 Performance Analysis Service 960,200 GF Quality Improvement B300450 Development and Sustainability 664,540 GF Quality Improvement A430000 Social Work Co-Ordination and Support 591,790 GF Quality Improvement A711500 Child Protection & IRO Support 817,450 GF Quality Improvement A711505 Greenwich Safeguarding Children Board Ma 21,500 GF Safeguarding A410000 Safeguarding Service 2,483,730 GF Safeguarding A410001 Assessment & Support Team A 497,530 GF Safeguarding A410001 Assessment & Support Team B 497,770 GF Safeguarding A410003 Assessment & Support Team B 497,770 GF Safeguarding A410004 Assessment & Support Team B 497,770 GF Safeguarding A410004 Assessment & Support Team D 498,010 GF Safeguarding A410004 Assessment & Support Team D 497,780 GF Safegua				TOTAL PLACEMENTS	24,387,510
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GF	PIDS	8129010	PAUSE	324,340
GF	PIDS	8500000	SafeCORE	482,330
GF	PIDS	A715001	Head of Quality Improvement	886,580
GF	PIDS	A715009	Quality Improvement Group A	646,630
GF	PIDS	A715010	Quality Improvement Group B	463,730
GF	PIDS	A715012	Systemic Practioners	450,000
GF	PIDS	A715013	Workforce Development - Practice Academy	200,000
			TOTAL PRACTICE, DEVELOPMENT, &	
			IMPROVEMENT SERVICE (PIDS)	3,453,610
GF	Youth Offending	A611320	Head of Youth Offending Service	470,020
GF	Youth Offending	A611350	YOT Business Support	162,280
GF	Youth Offending	A611371	Specialist Interventions Team	511,730
GF	Youth Offending	A611381	Casework Team	580,290
			TOTAL YOUTH OFFENDING	1,724,320
GF	GF Asset Rentals	4440312	School Asset Rentals	9,798,840
GF	GF Asset Rentals	8600500	Egovt Asset Rentals	404,920
			TOTAL ASSET RENTALS	10,203,760
			NET EXPENDITURE	93,407,780
				93,407,780
				0

DIVISION KEY	DIVISION	DRIECTOR/ ASST DIRECTOR
DIRECTOR	DIRECTOR OF CHILDREN'S SERVICES	FLORENCE KROLL
C&F SOCIAL CARE	CHILDREN AND FAMILIES SOCIAL CARE	ONDER BETER
SEND	SPECIAL EDUCATION NEEDS	VICKI CUFF
COMMISSIONING	INTEGRATED COMMISSIONING	DAVID BORELAND
QUAL IMP	QUALITY IMPROVEMENT	KARL MITTELSTADT