

	Housing and Safer Communities 3CSE HOUSING AND SAFER COMMUNITES	2023-2024 ORIGINAL BUDGET
F400010	COMMUNITY SAFETY AND ENVIRONMENT MANAGEMENT	300,020
F402020	SAFER COMMUNITIES TEAM	623,560
F402021	VOLUNTARY SECTOR GRANT PAYMENTS	180,000
F402025	WARDENS TEAM	939,140
F402040	CCTV SERVICE	736,590
F405010	HEALTH COMMERCIAL	983,870
F405011	FOOD ALERT PRIMARY AUTHORITY	0
F405015	COMMERCIAL/TRADING STANDARDS ADMIN	0
F405020	LICENSING	386,270
F405030	TRADING STANDARDS	405,730
F405060	GLL PRIMARY AUTHORITY	0
F406010	RESIDENTIAL	1,349,330
F406015	RESIDENTIAL & POLLUTION ADMIN	0
F406030	HMO LICENSING	-227,040
F406050	POLLUTION SERVICES	935,360
F930002	DIGITAL GREENWICH	155,530
P210092	CARETAKING STAFF	0
P210200	CARETAKING LIFT AND PAINTING TEAM	0
P210500	CARETAKING VEHICLES	0
P210402	BOROUGH GRAFFITI	0
P501000	STRATEGY AND REGENERATION DIVISION	172,210
P503000	HOUSING NEEDS	1,346,050
P504000	TECHNICAL SERVICES DIVISION	234,540
P505000	CEC RECHARGES	240,740
P511000	EMERGENCY OVERNIGHT ACCOMMODATION	5,929,580
P512000	HACTRAC LEASING	0
P513000	HACTRAC PREVENTION	894,020
P514000	NEW BURDENS	0
P520000	PRIVATE SECTOR HOUSING ADVICE TEAM	331,580
P530000	THISTLEBROOK CARAVAN PARK	13,960
P541000	COMMUNITIES GF PROPERTIES	4,431,670
P570000	OFFENDERS SERVICE	59,240
P570002	OFFENDERS SERVICE	195,120
P570003	OFFENDERS SERVICE	417,090
P570010	OFFENDERS SERVICE	121,810
P570025	OFFENDERS SERVICE	379,140
P570026	OFFENDERS SERVICE	927,310
P580000	SP - HOUSING SUPPORT	1,044,310
	NET EXPENDITURE	23,506,730

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Division	Director/Assistant Director
GFF400010	Jamie Carswell
GFCommunitySafety	Sean McDermid
GFEnvironmentalServices	Sean McDermid
GFHousing	Kristian Melgaard