

ROYAL BOROUGH OF GREENWICH

ANNUAL RETURN STATEMENT PARKING REVENUE ACCOUNT

1st April 2021 to 31st March 2022

Penalty Charge Notices - On Street (CEO)	(2,772,951)
Penalty Charge Notices - Off Street (CEO)	(159,960)
Penalty Charge Notice - CCTV/MTC	(3,361,242)
Parking Permits on street + meter suspension permits	(1,644,232)
Parking Meters on street	(1,360,630)
Contributions from other Bodies	0
INCOME TOTAL	<u>(9,299,016)</u>

Enforcement	1,989,481
Parking committee for London Charges	0
Equipment, Printing, Postage, Computing Costs	518,688
Debt Charges, Leasing Charges	0
Parking Management, Administration	628,729
Corporate Services Recharge, Accommodation Charge, General Recharge	6,385
Car Park Repairs & Maintenance	97,975
Traffic Management/Traffic Orders	85,936
EXPENDITURE TOTAL	<u>3,327,195</u>

(SURPLUS)/DEFICIT FOR 2021/22	<u>(5,971,821)</u>
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FUNDS APPLIED FOR

Proportion of Concessionary Fares	<u>5,971,821</u>
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FINAL POSITION 0