

# Royal Borough of Greenwich Infrastructure Funding Statement

2023-2024





# 1. Introduction

This Infrastructure Funding Statement (IFS) covers the income and expenditure for the previous financial year (1st April 2023 to 31st March 2024), relating to the Community Infrastructure Levy (CIL) and Section 106 (S106) agreements. The report also sets out the types of infrastructure that are likely to be funded in the future.

Local authorities are required to produce and publish an IFS on an annual basis (CIL Regulation 121a). This report represents the fifth annual statement from the Royal Borough. The financial statement for the financial years since 2019/20 can be viewed [here](#). This statement covers the period 1st April 2023 to 31st March 2024.

CIL and S106, collectively known as 'planning obligations' or 'developer contributions', help to fund the provision of infrastructure required as a result of new development, whilst helping to maximise the benefits and opportunities arising from this growth, such as employment and affordable homes. S106 agreements are used to mitigate the impacts of development and are related to specific development sites, whereas CIL deals with the cumulative impact of development and can be used for a broader range of infrastructure purposes across a wider area.

# 2. Community Infrastructure Levy (CIL)

CIL is a tariff-based charge (chargeable per square metre) that applies to any development that creates a new dwelling or 100 square metres or more of new floor space. There are a number of exemptions to the charge, which includes relief for social housing, self-build homes and charitable purposes. Unlike S106 agreements, which are negotiated, the rate of CIL payable is mandatory and non-negotiable.

## 2.1. Types of CIL

There are two types of CIL chargeable in the Royal Borough.

**(1) Mayoral CIL (MCIL) –** a standard charge that applies to most new development across Greater London and is used to help fund Crossrail. The Mayoral CIL charging schedule was introduced in Royal Greenwich on 1st April 2012 (MCIL1), with each London Borough acting as the collecting authority on behalf of the Mayor of London, with funds transferred to Transport for London (TfL) on a quarterly basis. The Mayor introduced a new charging schedule (MCIL2) on 1 April 2019, which replaced MCIL1. Details of the Mayor's charging schedule are set out [here](#).

**Table 1: Mayoral CIL charges**

Mayoral CIL Type	£ / sqm
MCIL1 (from 1st April 2012)	£35
MCIL2 (from 1st April 2019)	£25

**(2) RBG CIL (BCIL) –** RBG's Charging Schedule (BCIL1) was introduced on 6th April 2015 and was subject to consultation and independent examination by the Planning Inspectorate. An updated charging schedule (BCIL2) was agreed in July 2024, and applies to any planning application approved from 26th July 2024. This report deals with applications approved between 1st April 2023 and 31st March 2024, and as such these revised rates do not impact this report.

BCIL1 is a variable charge that applies to specific development types, namely residential development, student housing, hotels and large retail developments. Due to viability concerns the Planning Inspector imposed a reduced rate for residential schemes in the north-eastern part of the borough (Abbey Wood, Plumstead and Thamesmead). CIL rates are specific to each borough, and a local authority must strike an appropriate balance between additional investment to support development and the potential effect on viability. Comparisons with potentially higher land values in other Boroughs are not in themselves justification for charging a higher rate.

Details of both Greenwich Charging Schedules (BCIL1 and BCIL2) are set out [here](#). The BCIL1 rates which are relevant to this report are shown in table 2, and are subject to indexation based on the date permission was granted, in accordance with the CIL regulations.

**Table 2: BCIL1 charges (applicable from April 2015 to 25 July 2024)**

Land Use	£ / sqm
Residential	Zone 1: £70 Zone 2: £40
Hotels	£100
Large retail schemes	£100
Student accommodation	£65
All other land uses	£0



**Table 3: BCIL2 charges (applicable from 26 July 2024)**

Land Use	£ / sqm
Residential (less than 10 units, excluding Extra Care)	£150
Residential (10 units or more, excluding extra care housing)	Zone 1: £150 Zone 2: £96
Co-living	£90
Student accommodation	£95.62
Supermarkets / superstores and retail warehousing (280sqm+)	£147.10
Hotel	£147.10
All other uses (excl. healthcare and emergency service facilities)	£25

## Key headlines (2023/24)

### RBG CIL

**£7,358,927**

was collected in Borough CIL.

**£2,980,136**

of CIL was transferred to TfL as the final contribution to the fit-out costs of the Woolwich Elizabeth line station, along with

**£742,795** of S106.

**£1,103,839**

of neighbourhood CIL was collected and will be made available to the local community through the next Greenwich Neighbourhood Growth Fund (NGGF) funding round.

**£2,576,102**

has now been allocated to neighbourhood projects over the past six GNGF funding rounds, including improvements to children’s play spaces, resurfacing tennis courts and making public buildings fully accessible.

### Mayoral CIL

**£3,039,691**

of Mayoral CIL was collected on behalf of the Mayor of London, which helps to fund the Crossrail Projects (Crossrail 1 and Crossrail 2).

### S106 Agreements

**£5,911,880**

of future S106 contributions have been agreed with developers.

**£8,924,950**

S106 monies has been received.

**£7,974,793**

of S106 has been invested in a number of projects including school places, highway and public realm improvements, and employment schemes.

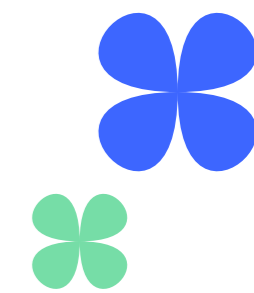
## 2.2. Demand Notices issued

A Liability Notice is issued upon planning permission being granted and confirms the CIL liability arising from the planning permission, should it be implemented. Applicants are required to submit a Commencement Notice, prior to starting works on-site, which is the trigger for the Planning Authority to issue a Demand Notice which sets out how much CIL is due and by when.

In FY2023/24 the Royal Borough issued 49 Demand Notices totalling just over £11m, £8.2m of which was for Borough CIL (BCIL) and £2.82m was for Mayoral CIL (MCIL). For the same period £7.7m of CIL relief was granted, as allowed by the CIL Regulations for charitable relief, social housing relief, self-build and residential annexes. Full details of the Demand Notices issued in FY 2023/24 are provided in Appendix 1. These amounts are due in accordance with the Council’s instalment policy, some of which will have been received in FY 2023/24.

**Table 4: CIL Demand Notices FY 2023/24**

	Mayoral CIL	Borough CIL	Total
No. of notices	49	39	39
CIL Relief	£1,879,700	£5,865,172	£7,744,872
CIL Demand Value	£2,822,322	£8,181,607	£11,003,929



## 2.3. CIL Income

CIL payment is due upon the start of works, payable in instalments where specific requirements are met. Table 5 provides a breakdown of Mayoral and RBG CIL receipts since Borough CIL was introduced (FY2015/16).

**Table 5: CIL Income FY2015/16 to FY 2023/24**

FY	MCIL (£)	BCIL (£)	TOTAL (£)
FY2015/16	£7,078,840	£14,085	£7,092,925
FY2016/17	£4,506,352	£1,483,459	£5,989,812
FY2017/18	£5,626,208	£2,756,431	£8,382,639
FY2018/19	£5,033,338	£3,143,365	£8,176,703
FY2019/20	£2,440,193	£1,331,367	£3,771,560
FY2020/21	£602,296	£1,016,563	£1,618,858
FY2021/22	£3,183,856	£3,318,692	£6,502,549
FY2022/23	£3,126,194	£4,336,325	£7,462,518
FY2023/24	£3,039,691	£7,358,627	£10,390,618
<b>Overall Total</b>	<b>£34,636,968</b>	<b>£24,758,915</b>	<b>£59,388,182</b>

The amount of CIL collected in 2023/24 increased compared to the previous year. The developments that contributed most through CIL receipts in 2023/24 were:

- (19/3415/F) Kidbrooke Village, Phase 3 & Phase 5, SE3 9YG (**£2,627,854**)
- (21/2077/R) Plot 19.05, Chandlers Avenue, Greenwich Peninsula (**£7,078**)
- (19/2733/O) Greenwich Peninsula Masterplan and Plots 18.02 & 18.03, (**£627,522**)
- (19/4398/O) Land bounded by Pettman Crescent, Nathan Way & Hadden Road (**£551,481**)
- (20/3444/MA) Morris Walk (South) Estate, Maryon Road (**£444,395**)
- (21/3540/MA) Land bounded by Pettman Crescent (**£368,434**)
- 21/2040/F) GALLIONS VIEW NURSING HOME, 20 PIER WAY (**£217,129**)



## 2.4. CIL Expenditure

Table 6 sets out the CIL income over the past 8 financial years, and how this is allocated between administration, the neighbourhood portion and the strategic CIL.

**Table 6: BCIL Income and allocation (2015/16 to 2023/24)**

FY	Admin (4%)*	15% N'hood portion**	Woolwich Station	Strategic CIL	Total
FY2015/16	£563	£2,113	£5,704	£5,704	£14,085
FY2016/17	£59,338	£222,519	£600,801	£600,801	£1,483,459
FY2017/18	£110,257	£413,174	£1,116,500	£1,116,500	£2,756,431
FY2018/19	£125,735	£471,263	£1,273,184	£1,273,184	£3,143,365
FY2019/20	£53,255	£181,387	£548,363	£548,363	£1,331,367
FY2020/21	£40,663	£151,349	£412,276	£412,276	£1,016,563
FY2021/22	£132,748	£489,713	£1,348,116	£1,348,116	£3,318,692
FY2022/23	£173,453	£648,599	£1,757,136	£1,757,136	£4,336,325
FY2023/24	£294,357	£1,103,839	£2,980,366	£2,980,366	£7,358,927
<b>Total (2015-24)</b>	<b>£990,369</b>	<b>£3,683,956</b>	<b>£10,042,446</b>	<b>£10,042,446</b>	<b>£24,759,214</b>

\*The Royal Borough of Greenwich increased the administrative percentage to 5% on 1 April 2024

\*\*This is the amount of neighbourhood CIL that is allocated to the Greenwich Neighbourhood Growth Fund.

### CIL Administration

Charging authorities can retain up to 5% of CIL receipts to cover the costs of collecting CIL, including management, staffing, administration, information technology and legal costs. RBG set the administration portion at 4% in 2015, but decided on 1 April 2024 to increase the administration portion to 5%.

In FY2023/24 RBG retained £294,357 of the Borough CIL collected to cover administrative costs.

### Neighbourhood CIL (Greenwich Neighbourhood Growth Fund "GNGF")

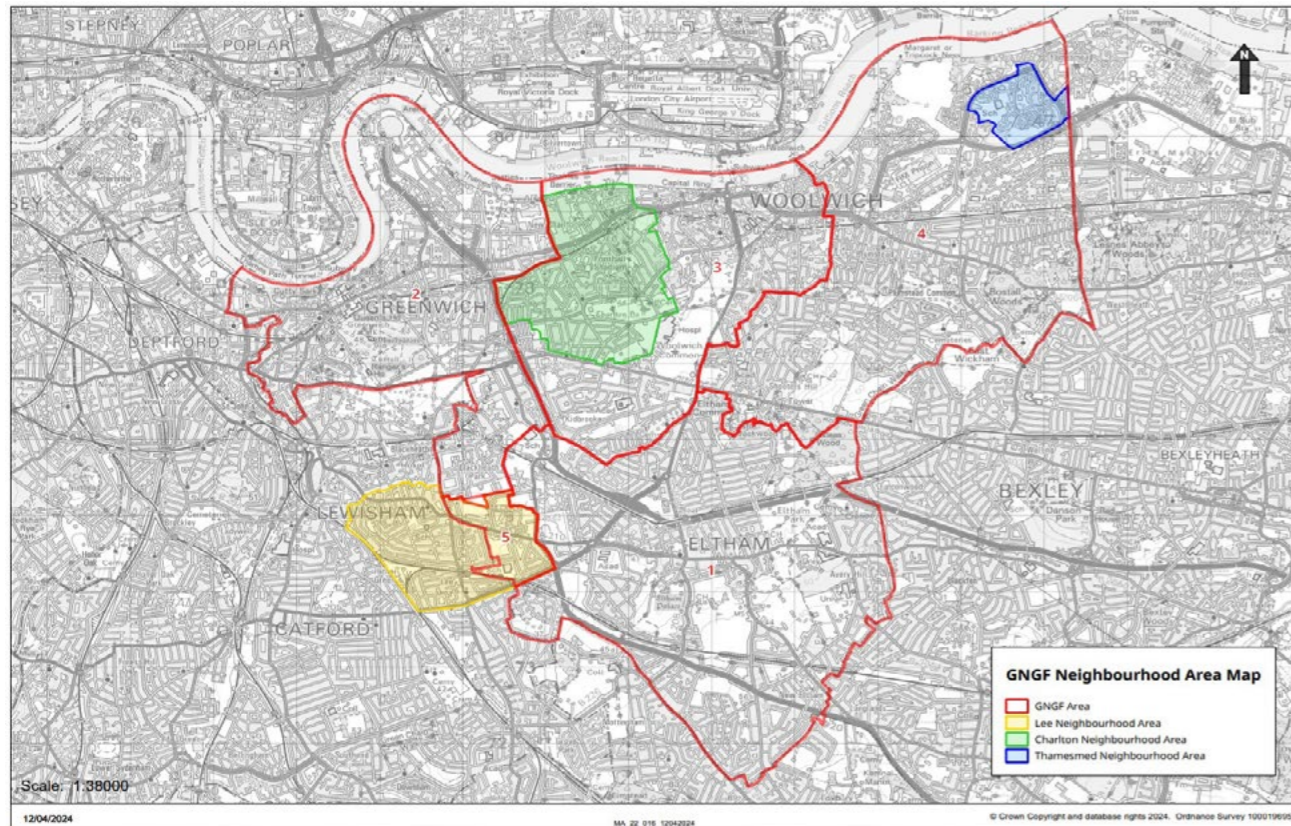
Councils have a duty to pass on a proportion of CIL receipts to local neighbourhoods (known as the neighbourhood portion). The neighbourhood

portion is set at 15% (but rises to 25% in areas where a neighbourhood plan has been adopted).

Neighbourhood plans are formal planning documents that local communities can prepare to guide the future development of their areas. Lee has been designated as a cross-borough neighbourhood forum and neighbourhood area, and a Neighbourhood Development Plan has been adopted. As per the regulations, the neighbourhood portion increases to 25 per cent of borough CIL receipt collected in the neighbourhood plan area, and the Council will work with the forum to agree the process by which any neighbourhood CIL collected in this area will be spent. Charlton and Thamesmead neighbourhood areas have been designated, but are yet to go through the formal process of adopting a Neighbourhood Plan. Once adopted the neighbourhood portion rises to 25 per cent in these areas also.



**Figure 1. GNGF Neighbourhoods**



The neighbourhood portion of the levy must be spent on the provision, improvement, replacement, operation or maintenance of infrastructure; or anything else that is concerned with addressing the demands that development places on an area. In Royal Greenwich the 15% of CIL receipts is ringfenced to spend on local projects and is made available to the community through the Greenwich Neighbourhood Growth Fund (GNGF).

The GNGF operates on an annual basis, coinciding with the annual reporting of CIL receipts, in order that the neighbourhood portion collected in the previous financial year is made available in the funding

round. It is considered that this provides regular opportunities for communities to access funding, and that the amount of funding available each round is sufficient to support some meaningful projects. The borough is divided into four neighbourhoods, with funds allocated to local projects within each area through a competitive bidding process.

Table 6 sets out the amount of neighbourhood CIL that has been made available and awarded in the previous 6 funding rounds. In FY2023/24 £1,103,839 of neighbourhood CIL was collected. This income is to be made available in Round 7 of the GNGF.

**Table 7. GNGF funding awards and unspent balance**

Round	FY from which GNGF funding was received	Amount available*	Amount awarded	Balance carried forward
1	FY2015/16 & 2016/17	£259,825	£160,276	£99,549
2	FY2017/18	£542,480	£411,644	£130,836
3	FY2018/19	£640,560	£618,269	£22,291
4	FY2019/20 & 2020/21	£515,709	£515,709	£0
5	FY2021/22	£331,757	£331,590	£166
6	FY2022/23	£542,463	£538,895	£3,568

\* Where necessary neighbourhood pots were topped up from Strategic CIL pot to ensure each neighbourhood area has a minimum of £50,000 available (£30,000 in funding round 1-3).

GNGF funding is released to successful applicants on completion of a funding agreement. Details of all funded projects from previous rounds can be viewed on the Council website [here](#). Examples of projects funded to date include park improvements, sports training, disabled toilets, and public realm/art projects.

### Woolwich Elizabeth line station

In 2013 the Royal Borough entered into an agreement with the GLA to contribute £15m to the fit out of the Woolwich Elizabeth line station, through a combination of CIL and S106. The funding agreement required that 50% of the Borough CIL collected each year (minus administration costs and the neighbourhood portion) be transferred to TfL.

The final payment to TfL was made in 2023/24, with £3,723,537 of BCIL and £742,795 of S106 Crossrail Roof Tax (a contribution sought from developments within 1-mile radius of the station prior to the introduction of BCIL) being transferred to TfL. In total the Royal Borough contributed £10,775,360 of Borough CIL and £4,224,640 of S106 to the fit-out costs of the station, in accordance with the funding agreement between the Royal Borough and the Mayor.

The station opened in May 2022 as part of the Elizabeth line network connecting Abbey Wood with Paddington and beyond to Heathrow and Reading, a critical piece of infrastructure that is helping to transform Woolwich by improving accessibility, job opportunities and encouraging further investment in the town centre.

### Strategic CIL

The Strategic CIL represents the balance that remains once the 4% admin, 15% for NCIL and the allocation to the Woolwich Elizabeth line station (in accordance with the funding agreement) has been taken into account. The available Strategic CIL balance as at 31 March 2024 was £10,042,446.

Due to the significant financial commitment the Council had made to contribute £15m to the fit out of the Woolwich Elizabeth line station, the Council previously took the decision to reserve all of the

borough's Strategic CIL funds to underwrite the commitment to the station, in the event that the pace of development was insufficient to achieve the £15m contribution by the required deadline (based on the funding agreement formula).

With the station fit-out commitment now met, future decisions on how the available money will be allocated will be informed by the priorities identified in the Council's Infrastructure Delivery Plan alongside our Capital Programme. The IDP does not prioritise one type of infrastructure over the other, but rather sets out what infrastructure currently exists, and what infrastructure is needed in the future to meet the anticipated population growth. The Plan identifies a non-exhaustive list of priority projects for the next 5-10 years and is intended as a guide to inform spending decisions. The Corporate Capital Strategy agreed by Full Council in March 2024 set an action to develop a strategy for the use of in-borough developer contributions; officers are finalising a comprehensive governance review and will set out the outcome within the 2025/26 version of the strategy to ensure alignment with the Council's capital and wider medium-term financial planning.

As part of the Medium-Term Financial Strategy, agreed in March 2024, £800k of BCIL per year has been allocated for planned highway investment as part of road renewal programme for the four financial years 2024/25 to 2027/28. A sum of £791k was allocated for the same purpose during 2023/24.





## 2.5. Mayoral CIL (MCIL)

RBG acts as collecting authority for the Mayor's CIL charge, with these funds transferred to TfL on a quarterly basis. RBG has been collecting MCIL1 since its introduction on 1 April 2012, which applies to planning permission granted prior to 1 April 2019. MCIL2 was introduced on 1 April 2019, replacing the previous charge, which applies to permissions granted on or after this date.

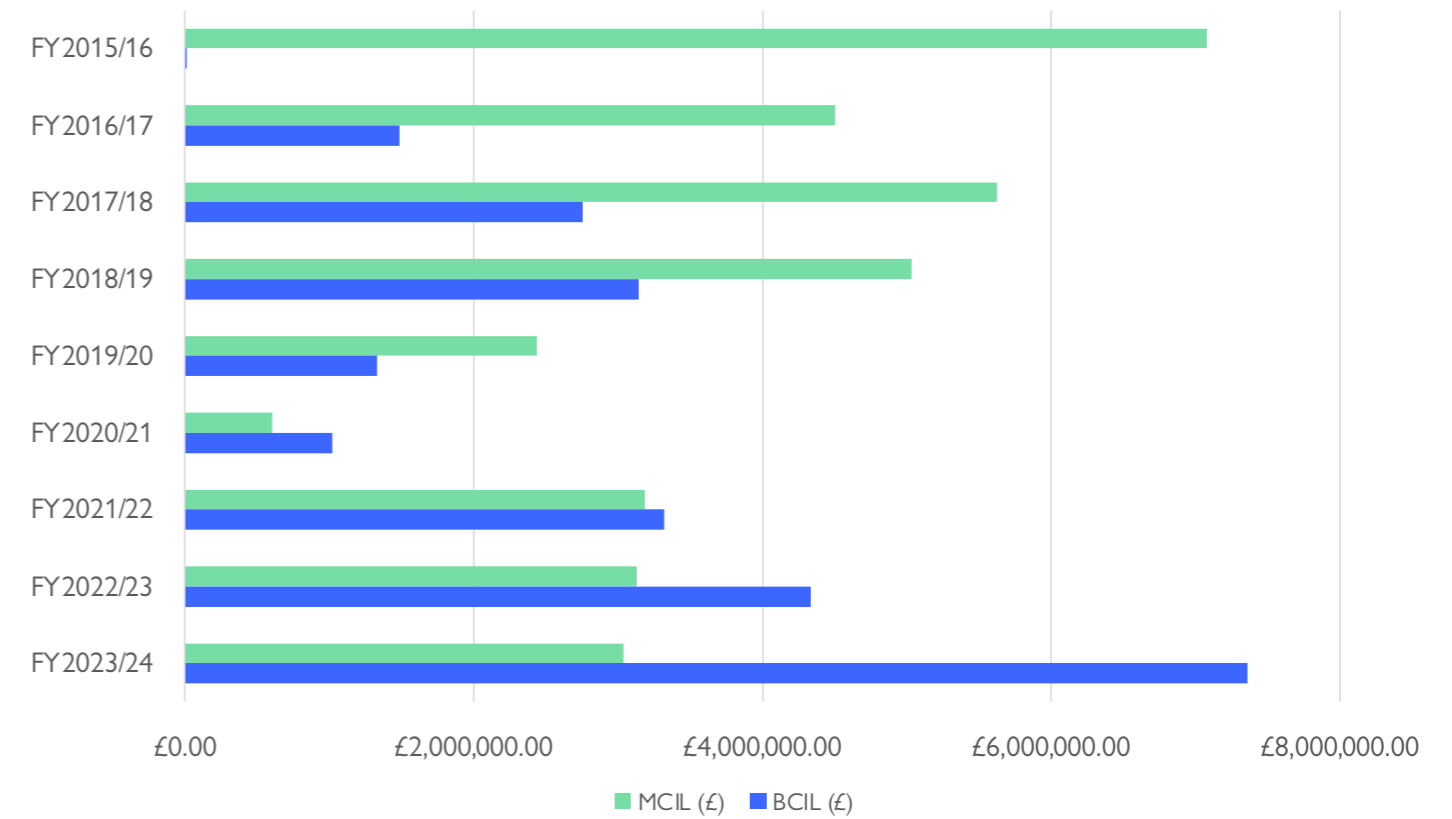
Table 8 sets out the Mayoral CIL collected since FY2015/16.

**Table 8. MCIL collected since 2015/16**

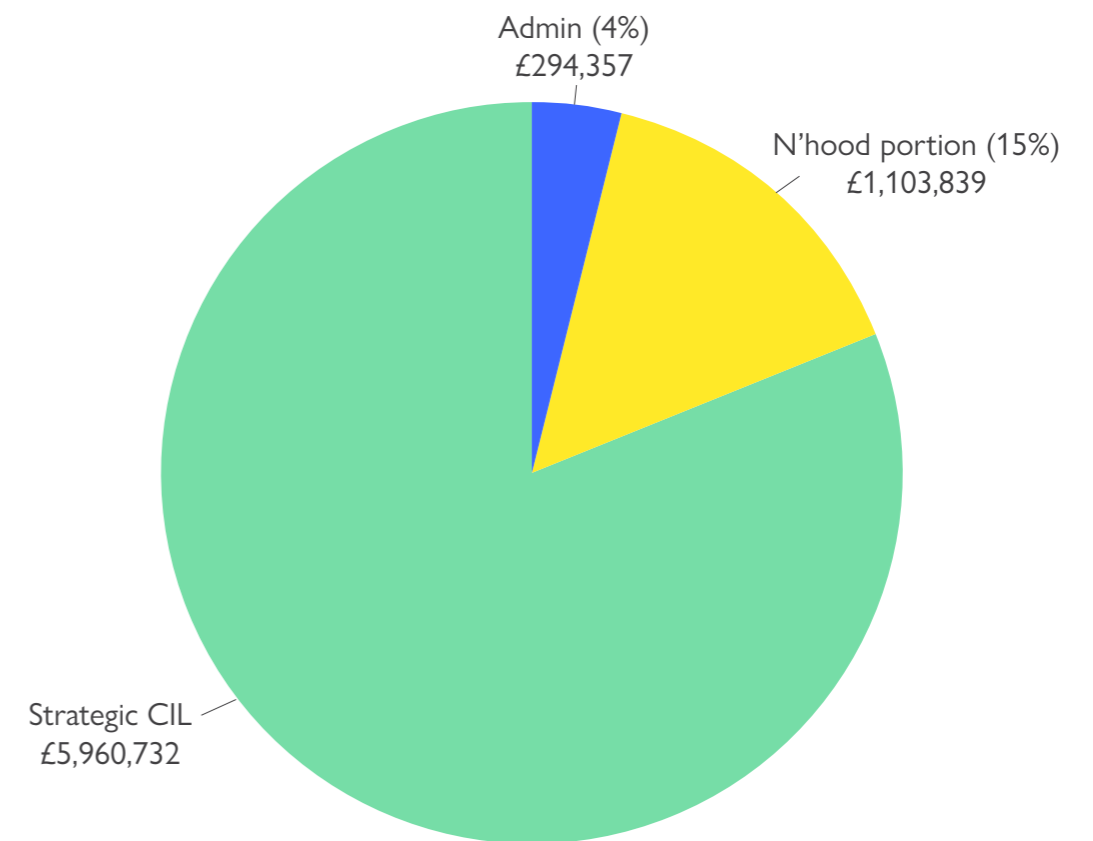
FY	MCIL1 (£35/sqm)*	MCIL2 (£25/sqm)	Total MCIL
FY2015/16	£7,078,840	n/a	£7,078,840
FY2016/17	£4,516,446	n/a	£4,516,446
FY2017/18	£5,626,178	n/a	£5,626,178
FY2018/19	£5,014,748	n/a	£5,014,748
FY2019/20	£2,389,929	£50,264	£2,440,193
FY2020/21	£392,020	£210,276	£602,296
FY2021/22	£1,631,129	£1,552,727	£3,183,856
FY2022/23	£1,314,331	£1,811,862	£3,126,194
FY2023/24	£2,104,337	£935,354	£3,039,691
<b>Total (2015-2024)</b>	<b>£30,067,958</b>	<b>£4,560,483</b>	<b>£34,628,442</b>

\*MCIL1 monies continue to be collected for those schemes that were given permission prior to 1 April 2019

**Figure 2. Annual CIL Income since FY2015/16 (BCIL / MCIL)**



**Figure 3. Breakdown of CIL Income FY23/24, Total: £7,358,928**





# 3. Section 106 (S106)

Section 106 agreements are used to mitigate the impact of development on the local community and help to ensure that Royal Greenwich’s planning policy requirements (as set out in the Core Strategy and the Section 106 Supplementary Planning Document) are met.

S106 obligations include:

- site-specific financial contributions for defined purposes such as education, traffic and transport/highways related works, open space and affordable housing contributions;
- provision of on-site affordable housing; and
- non-financial obligations, including requirements such as employment and skills strategies, construction management plans and travel plans.

## 3.1. S106 Agreements Signed

In 2023/24 S106 financial obligations totalling **£5,911,880** were agreed with developers. The contributing schemes are listed here and are also shown in Appendix 3.

• 20/3957/F, Blaker Court Garages Cherry Orchard (**£29,412**)

• 21/3231/F, Love Lane Woolwich Central Phases 3 and 4 (**£3,663,457**)

• 21/3966/1106, Kings Arms 1 Frances Street (**£347,408**)

• 21/4511/F, Former Vicarage Sowerby Close (**£200,278**)

• 22/0476/MA, 33-49 Deptford Bridge Road (**£1,470**)

• 22/1577/MA, 71-79 Sandy Hill Road (**£26,459**)

• 22/3092/MA, Greenwich Magistrates Court (**£564,020**)

• 22/4235/MA, Land to West of Kidbrooke Park Road (**£1,079,376**)

S106 agreements and other relevant documentation for each planning application can be viewed on the [Council planning page](#).

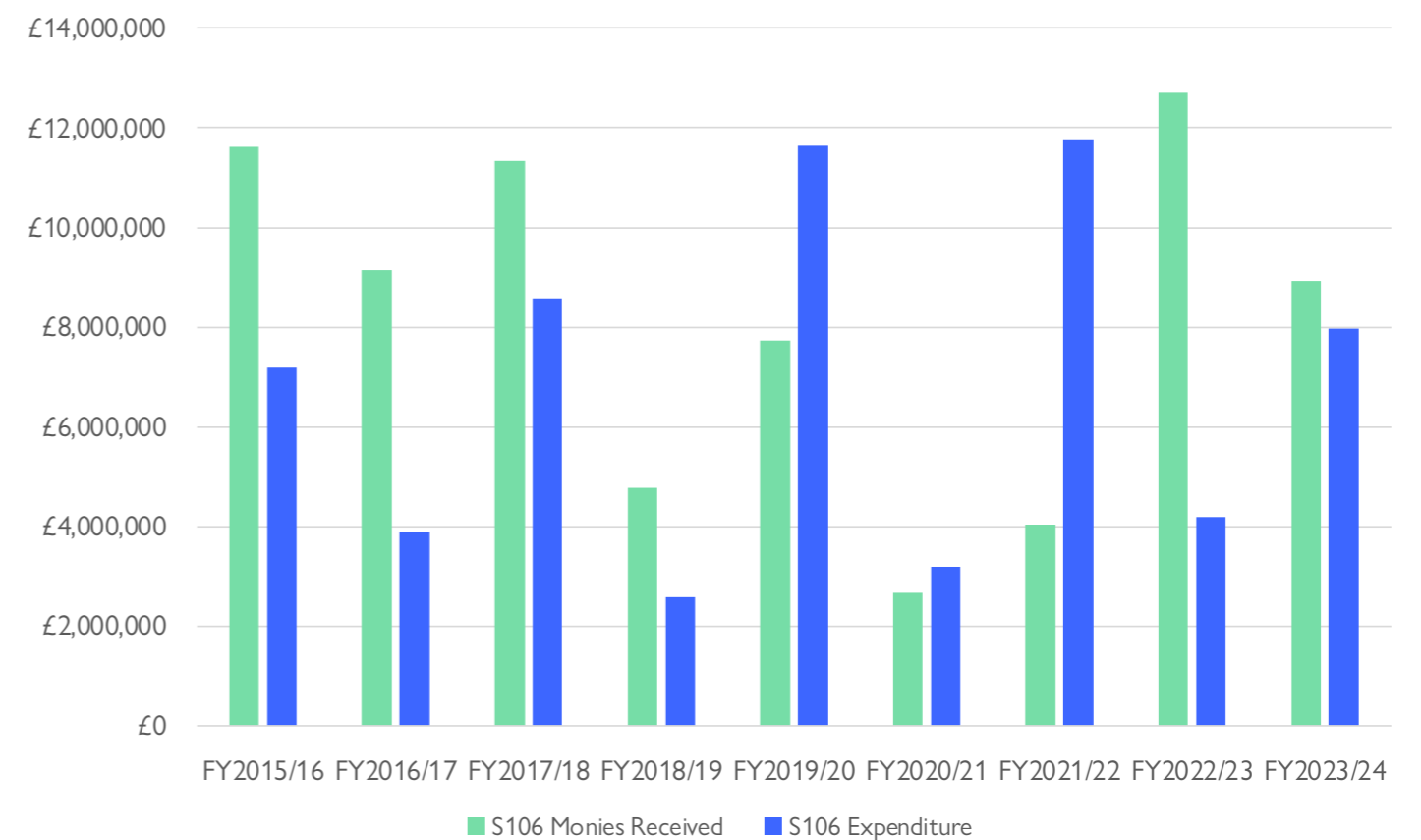
## 3.2. S106 financial contributions received

In total **£8,924,950** was received in S106 contributions in FY2023/24. Table 9 provides a breakdown of the S106 agreed, received and spent over the last eight financial years.

**Table 9: Section 106 monies received since 2015**

Financial Year	S106 Secured	S106 Monies Received	S106 Expenditure
FY2015/16	£95,293,318	£11,616,287	£7,192,500
FY2016/17	£2,569,016	£9,134,900	£3,897,948
FY2017/18	£2,265,132	£11,340,760	£8,587,925
FY2018/19	£2,964,897	£4,767,723	£2,592,864
FY2019/20	£727,384	£7,732,870	£11,637,889
FY2020/21	£1,681,204	£2,670,664	£3,185,481
FY2021/22	£10,999,136	£4,038,645	£11,776,537
FY2022/23	£115,225,661	£12,712,267	£4,188,875
FY2023/24	£5,911,880	£8,924,950	£7,974,793
<b>TOTAL</b>	<b>£237,637,628</b>	<b>£72,939,066</b>	<b>£61,034,812</b>

**Figure 4. S106 Income and expenditure (FY2015/16 to FY2023/24)**





It is common for there to be delays between a S106 being signed and works starting on-site, with further delays for when any staged payments are due. Financial contributions are often due on agreed trigger points, such as first occupation or completion, rather than on implementation, with these triggers monitored by the planning obligations team.

### 3.3. Section 106 Expenditure

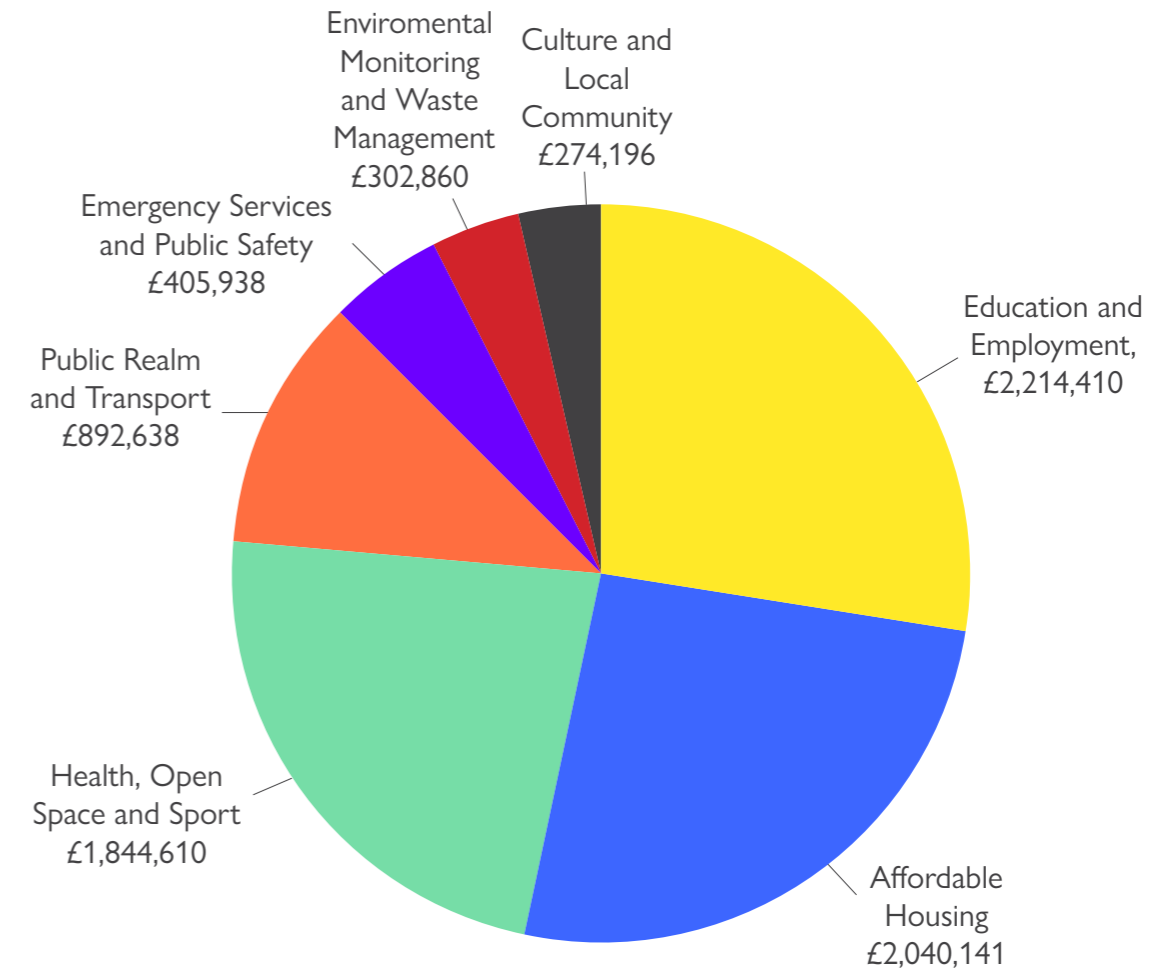
Table 9 (and Figure 4) set out the S106 expenditure for the previous 9 financial years. In FY2023/24 S106 spend totalled **£7,974,793**. The expenditure by S106 category is set out in Table 10. Service areas monitor the funds held in their S106 category and prioritise this spend in accordance with their service needs. S106 funding is not spent as soon as it is collected and is often earmarked for future projects in line with the Council's capital programme and strategic plans.

**Table 10: S106 Expenditure by category (FY2023/24)**

S106 Category	S106 Spend
Affordable Housing	£2,040,141
Cultural Strategy	£62,591
Education	£1,009,921
Emergency Services	£257,824
Employment	£1,204,490
Env. Monitoring	£278,490
Health	£623,215
Local Community	£211,605
Open Space	£41,973
Public Realm	£94,992
Public Safety	£148,114
Sport	£1,179,423
Transport	£797,646
Waste Management	£24,371
<b>Grand Total</b>	<b>£7,974,793</b>



**Figure 5. Breakdown of S106 Expenditure FY23/24, Total: £7,974,793**





## Affordable Housing

The Council seek to ensure that affordable housing is provided on-site. In some cases this is not possible and financial contributions are sought to help deliver off-site affordable housing.

In 2023/24 the Council utilised £1.98m of affordable housing contributions as the deposit for the acquisition of 99 affordable homes in the Greenwich Millenium Village development (Block 403). A further

£60,000 contributed to the adaption of a unit in the Greenwich Builds phase 1 scheme for wheelchair use. 10% of the units delivered in Greenwich Builds schemes are wheelchair accessible.

The Council has committed **£11.1m** of the affordable housing obligations received to help deliver the second phase of the Greenwich Builds programme.

**Figure 6. Wheelchair accessible unit at Rydons Close**



## Carbon Offsetting

The London Plan allows local authorities to secure carbon offset payments from schemes that do not achieve the required level of energy savings through the planning permission. These payments are ring-fenced to secure delivery of carbon savings within the borough, in order to deliver the Council's Carbon Neutral Plan objectives. To date the Royal Borough has secured **£9.4m** in carbon offset payments,

receiving **£4.85m** to date. The Council adopted its second Climate Action Plan in 2024 and commits to exploring the best means to deliver carbon reduction measures across the borough using this allocation. This may include a mixture of direct carbon reduction measures, enabling measures and feasibility studies to progress future projects.

## Culture

Cultural contributions are generally secured to deliver events and services to benefit the local community. In 2023/24 **£62,567** of money was spent on cultural projects including:

### Sparkle in the Park (£37,441)

- transforming Avery Hill Park into an enchanted winter wonderland for Greenwich residents to enjoy. In total over 27,000 people visited over the four-day event period.



### The Architect's Dream (£25,150)

as part of the Royal Greenwich Festival, 10 additional performances of The Architect's Dream were arranged in General Gordon Square, to honour the legacy of Stephen Lawrence.



## Public Realm

Woolwich is one of 68 high streets in England to have benefitted from Historic England's Heritage Action Zone's (HAZ) fund, supported by Council match funding in the form of S106 and capital budget. In 2023/24 £94,992 of public realm S106 was spent as match funding to help deliver the HAZ works,

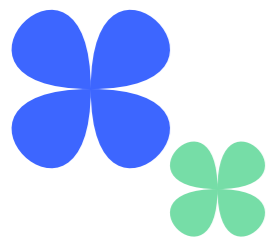
improving links to the town centre and making the high street a more attractive and welcoming environment, to boost footfall and support the local economy. The S106 funding helped to deliver shopfront improvement at seven shops in Woolwich.

**Figure 7. Shopfront improvements - 53 Powis Street Virtue Specs - vibrant shopfront in Woolwich Conservation Area**





Figure 8. Sparkle in the Park in Avery Hill Park; and The Architect's Dream – in Woolwich town centre



## Education

S106 contributions for Education support the School's Capital Programme, with funds being drawn down at the end of each financial year to support the priority schemes identified in the programme. In 2023/24 **£1,009,920** of S106 funding was invested in education provision and facilities to meet the needs of the borough's residents. This includes:

### School Place Planning and SEND (2022-25) (£593,289)

construction of a new secondary school and post-16 facility at Hargood Road, which will open December 2025, and provide space for 128 SEND secondary and post 16 pupils (ASD) that require special educational need.

### Improvements in Early Years facilities (£416,632), including:

#### Heronsgate Primary School

**(£130,000)** - expansion of the outdoor play facilities, with works including the demolition of the existing premises manager's house and the construction of a paved hard standing area with planters, trees and hedges.

#### Mulberry Park Children's Centre

**(£30,000)** - installation of a new fence to separate the space between the other users of the site and to provide safeguarding for different age groups

#### Eglinton Primary School

**(£197,994)** - transfer of services between the Bluebell Centre and the premises manager's house, with a range of repairs and redecoration work.



Figure 9. Clockwise from top left - New school at Hargood Road; Redecoration of the Bluebell Centre at Eglinton Primary School; and a new fence at Mulberry Park Children's Centre





## Emergency Services and Public Safety

In 2023/24 **£405.938** of Public Safety and Emergency Services S106 money was spent on delivering the following projects and interventions:

### Integrated Enforcement Policing (£257,824)

- the Council's integrated enforcement approach helps address crime and anti-social behaviour (ASB) across the borough, by working in partnership with other enforcement teams. This arrangement provides wider Police support to address and solve broader community safety issues, particularly those affecting the safety and security of public spaces and town centres undergoing regeneration or growth in the night-time economy.

### Community safety programmes targeting crime and ASB issues on the Peninsula (£15,892)

- the Charlton Athletic Community Trust (CACT) provided services in the Peninsula area, including hosting two events for young people where they could engage with and use the equipment on the Trust's van.

### Women's Safety Initiatives (£54,348.05)

- the Project Officer role has been instrumental in developing and implementing various projects and awareness campaigns in partnership with relevant stakeholders to ensure the safety of women and girls in public spaces. This has included (1) Securing the White Ribbon Accreditation, empowering individuals at all levels in the workplace to be allies in the fight against violence towards women; and (2) commissioning an organisation called Believe to deliver the Beam Programme in schools, aimed at enhancing self-confidence and self-esteem, as well as exploring educational and career aspirations. A total of six primary schools across RBG participated, with a cohort of 20 pupils per session, with the weekly programme offering sessions to address issues such as peer pressure, friendship groups, body image and gender stereotypes.



### Community Safety Enforcement Officers (£33,312)

- recruited to the RBG Safer Spaces Team to focus on high-demand risk areas and to engage with residents and partner agencies.

**Figure 10. Integrated Enforcement Team (left); and White Ribbon accreditation (right)**



## Employment and GLLaB

In 2023/24 **£1,187,673** of employment and GLLaB S106 obligations supported activity across the following business, employment and skills projects:

### Greenwich Local Labour and Business (GLLaB), (£234,053.30)

- GLLaB provides the mechanism that links residents to opportunities arising from regeneration activity in the borough, by working in partnership with local organisations and developers to maximise use of S106 contributions and employers' commitments to employ local labour. Examples of this include apprenticeship opportunities for residents completing the Greenwich Local Labour into Construction (GLLiC) pre-apprenticeship training bootcamp, to be matched to further training opportunities and jobs. In 2023/24 2,565 new users accessed the service, 1,211 residents completed training courses and 955 residents got new jobs. Other examples of GLLaB's work include organising and hosting the borough's first Apprenticeship Summit, a collaborative effort delivered in partnership with London South East Colleges (LSEC), Greenwich University and Children's Services, and attended by 300 students across 15 schools in the borough. There was also another successful Greenwich Jobs and Skills Fair, attended by 50 employers and skills exhibitors and 886 residents.

### Business Engagement (£249,075.88)

- the Business Engagement Team is the first point of contact and referral service for businesses in the borough seeking help. The team provides information relating to commercial space from an extensive and regularly updated property database, as well as delivering key campaigns and business support initiatives such as the annual Royal Greenwich Business Awards and Small Business Saturday. The team incorporates a Town Centre Management function to deliver place management support to businesses and stakeholders in retail and commercial hubs across the borough, including Greenwich, Woolwich and Eltham. In 2023/24 the team delivered over 500 instances of business support advice to entrepreneurs and local companies, alongside several campaigns, such as Love Your High Street, London Living Wage and the Greenwich One Card.

### Business, Employment and Skills (BES) Management (£135,700.27)

- this function sets out the strategic direction for supporting and promoting inclusive economic growth, by supporting local businesses, helping residents to improve skills and maximising access to good quality jobs.

### Economic Development (£223,523.39)

- the Economic Development function led on the production of the borough's first Inclusive Economy Strategy, setting out how the Council and local partners will work together over the next ten years, to create a borough where everyone can reach their full potential. It will help ensure wealth and opportunity is distributed fairly across the borough. The strategy features three main themes of people, place and prosperity, and two cross-cutting themes around tackling inequality and green growth, which have been identified as an important thread.





**Figure 11. GLLaB activity – clockwise from top left: 13th GLLiC cohort site visits hosted by Elkins Construction, Riverlinx and Ardmore. A construction worker painting a wall; job seekers visiting the GLLaB bus.**



## Environmental Monitoring

In 2023/24 **£278,490** of environmental monitoring S106 money was invested in the following projects:

**Air Quality Monitoring activity (£217,307)**

**Phase 2 implementation of digital environmental health software solution (Tascomi) (£57,800)** - which ensures collaboration between enforcement teams as part of the Council's Integrated Enforcement initiative.

## Health

In 2023/24 **£623,215** of health S106 funding was spent on a variety of interventions. This included:

**Older People Care Homes - Beds upgrade (£34,756)**  
- investment in the upgrading of beds at a residential dementia care home, promoting independence.

**Older People Care Homes - Interactive Magic Tables (£47,664)** - providing a range of interactive activities specifically aimed at people living with dementia, to help them stay connected and engaged.

**Sibthorpe Road medical drop in facility (£33,000)**  
- repair works to enable 65 Sibthorpe Road to be used as a medical drop in facility.

**Roots for Life (£37,280)**  
- funding to support green social prescribing - a community action project set up to tackle childhood and familial obesity.

**Investment in residential and nursing care facilities within the borough (£470,515)** - works at three care homes in the borough, covering cyclical maintenance and investment

## Local Community

In 2023/24 **£211,605** of S106 monies was invested in local community projects. This included:

**Tramshed transitional occupation and events costs (£57,600)**

**Cambridge Barracks Refurbishment (£126,000)**  
- contribution to the refurbishment of two listed buildings at Cambridge Barracks to facilitate the leasing of building to the Citizens Advice Bureau.



## Waste Management

In 2023/24 **£24,370** of waste management S106 obligations was spent on the following projects:

### Replacement household waste and recycling disposal containers for communal properties across the borough

**(£13,155)** - existing containers had reached the end of their useful life and the new containers help to separate out different waste streams, improving the borough's recycling.



### Replacement double space liner orderly barrows (x10)

**(£11,007.60)** - for street cleansing staff to carry out their duties and ensure streets are clean, safe and well-maintained.



## Transportation

In 2023/24 **£797,646** of S106 monies was invested in transport improvements, to offset the impact of local developments. Projects included:

### Blackwall Lane crossing and bus stop improvements

**(£17,118)**

**Woolwich Elizabeth line station fit out**  
**(2023/24 payment)**  
**(£742,795)**

**Design services for A206 Beresford Street / Woolwich New Road Crossing and junction improvement; Sonar / Acoustic survey undertaken on King Henry Dock in relation to the area surrounding the South London Aquatic Centre**  
**(£29,548)**

## Sport/Leisure

In 2023/24 **£1,179,423** of Sport S106 funding was allocated to the delivery of the new Woolwich leisure centre.

Figure 12. Artist's impression of the leisure pool at the new centre





## 4. Future Planned Expenditure

The borough's Infrastructure Delivery Plan (IDP), published in October 2021 (and revised in July 2023), will be central to any future prioritisation and allocation of the available CIL money, alongside the Council's Capital Programme and Corporate Plan. The IDP is an evidence-based document that supports the Local Plan and identifies the future infrastructure requirements needed to support the expected future level of growth. The IDP will be updated as the new Local Plan progresses.

In terms of utilisation of S106 monies, these are allocated in accordance with the terms of the legal agreement and based on service need and requirements. S106 receipts are closely tied to the phasing of development, with income varying on a site-by-site basis depending on a range of factors, such as the viability of development and site-specific considerations. This makes it difficult to forecast future S106 income and expenditure. Service areas prioritise and commit available funding in line with their work programmes and strategic objectives and draw funding down as expenditure is incurred.

Responsibility for governance, controls and monitoring of both CIL and S106 income streams is set out in the Terms of Reference of the Capital Board. The board, in consultation with the Leader and relevant Cabinet Members, will ensure that funding allocations can make the greatest contribution to corporate objectives, and ensure that decisions are integrated with the Council's wider financial planning.





## 6. Glossary

<b>Borough CIL (BCIL)</b>	CIL collected by the Royal Borough of Greenwich	<b>Mayoral CIL (MCIL)</b>	The Mayoral Community Infrastructure Levy (MCIL) applies to most new developments in London granted planning permission on or after 1 April 2012. MCIL raised money towards financing the Elizabeth line. MCIL is collected by local planning authorities on behalf of the Mayor of London.
<b>CIL Charging Schedule</b>	Sets out the fees for CIL, based on the type of use and the area of the Borough in which development is located. CIL charges are calculated using floorspace, and the schedule shows the fees by square metre.	<b>Neighbourhood Area</b>	The Community Infrastructure Levy (CIL) Regulations provide that a proportion of CIL collected by a charging authority may be spent to address “the demands that development places” on a local area. This proportion which is called Neighbourhood CIL may be spent on non-infrastructure items. The neighbourhood area is the area in which the neighbourhood portion is spent.
<b>Commencement Notice</b>	Generally, this is the date in which planning permission is implemented and includes demolition or the ground being dug.	<b>Planning Obligation</b>	Planning obligations are legal obligations entered into to mitigate the impacts of a development proposal.
<b>Community Infrastructure Levy (CIL)</b>	Charge which can be levied by local authorities on new development in their area	<b>Relief (Discretionary)</b>	The CIL Regulations (2010) as amended, make provision for a CIL Charging Authority to offer Discretionary Relief in certain circumstances, these are: These are: <ul style="list-style-type: none"><li>• Discretionary Relief for Charities (Reg. 44)</li><li>• Discretionary Social Housing Relief (Reg. 49A)</li><li>• Discretionary Relief for Exceptional Circumstances (Reg. 55)</li></ul>
<b>Demand Notice</b>	The demand notice will set out the date that CIL must be paid by. The amount of CIL payable to the charging authority in respect of a chargeable development is payable in accordance with the instalment policy.	<b>Relief (Mandatory)</b>	The CIL Regulations make provision for certain types of development to be eligible for relief from CIL. This is called mandatory relief. The Regulations specify the criteria under which relief can be claimed.
<b>Developer Contributions</b>	A collective term mainly used to refer to the Community Infrastructure Levy (CIL) and Planning Obligations (Section 106).	<b>Section 106 (S106)</b>	Section 106 of the Town and Country Planning Act 1990 allows a local planning authority to enter into a legally binding agreement or planning obligation with a landowner as part of the granting of planning permission.
<b>Greenwich Neighbourhood Growth Fund (GNGF)</b>	The mechanism by which the CIL neighbourhood portion is made available to the local community to help mitigate the impact of development. Funding is allocated in funding rounds.	<b>Surcharge</b>	Under the regulations, failure to follow the correct CIL procedure can lead to surcharges being added. This includes for late payment; failure to notify of works starting; failure to comply with requests for information etc.
<b>Infrastructure Delivery Plan (IDP)</b>	A document which identifies the infrastructure required to support the Local Plan.		
<b>Infrastructure Funding Statement</b>	The statement sets out those infrastructure types or projects the planning authority plan to fund through CIL and reports receipts and expenditure.		
<b>Late Payment Interest</b>	If CIL payment due is not received on the date it is due, late payment interest will be added, calculated at an annual rate of 2.5% above the Bank of England base rate.		
<b>Liability Notice</b>	The Liability Notice sets out the amount developers must pay for CIL for the development. The CIL Liability Notice will include all relevant floorspace contained in the development, including floorspace that may be eligible for relief or exemption.		



# Appendix 1: CIL Demand Notices raised in FY 2023/24

App No	Site Name	BCIL Demand Notice Value	MCIL Demand Notice Value	BCIL Relief	MCIL Relief	Total Demand Notice Value
16/2119/F	ABBEY WOOD KEBAB & BURGER BAR, 11A WILTON ROAD, ABBEY WOOD	£3,966	£4,030			£7,997
15/2262/F	33-49 Deptford Bridge, Deptford, London, SE8 4HH	£25,772	£7,095			£32,867
14/2245/F	THAMES BARRIER VISITORS CENTRE, 1 UNITY WAY, WOOLWICH, LONDON	£0	£22,803			£22,803
17/1914/F	Majestic Wine Warehouses Ltd, 123 Greenwich South Street, Greenwich	£33,726	£28,051			£61,777
18/0770/F	Land adjacent to 3 BANNOCKBURN ROAD, PLUMSTEAD, LONDON, SE18 1ET	£5,304	£5,390			£10,694
19/0480/F	225-233 PLUMSTEAD HIGH STREET, PLUMSTEAD, LONDON, SE18 1HF	£0	£4,240			£4,240
19/1081/F	ABBEY WOOD POST OFFICE, 90 ABBEY WOOD ROAD, ABBEY WOOD	£73,612	£41,673	£23,109	£11,133	£115,284
19/0658/F	1 POLYTECHNIC STREET (FORMERLY 38 WELLINGTON STREET), WOOLWICH	£20,903	£5,755			£26,657
19/2733/O	Greenwich Peninsula Masterplan and Plots 18.02 & 18.03, London, SE10	£1,099,737	£305,084	£2,748,260	£756,589	£1,404,821
18/0489/HD	23 CROSIER CLOSE, KIDBROOKE, LONDON, SE3 8NT	£5,885	£3,417			£9,302
19/3398/F	13 ST GERMANS PLACE, BLACKHEATH, SE3 0NN	£3,326	£921			£4,248
19/3415/F	Kidbrooke Village, Phase 3 (Blocks F & G only) & Phase 5 (Blocks C, E & J only)	£3,085,678	£849,480	£1,691,427	£463,882	£3,935,158
19/3983/F	84 NORMAN ROAD, GREENWICH, LONDON, SE10 9QF	£0	£16,442			£16,442
20/0021/F	Garages and Land rear of 104 and 106 Shooters Hill Road, Blackheath	£0	£0	£18,370	£5,057	£0
20/0078/F	2 RED BARRACKS ROAD, WOOLWICH, LONDON, SE18 5SQ	£4,128	£1,136			£5,264
19/2993/MA	106 PLUMSTEAD HIGH STREET, PLUMSTEAD, LONDON, SE18 1SJ	£0	£13,737			£13,737
20/0047/F	Land Rear of 438 WELL HALL ROAD, ELTHAM, LONDON, SE9 6UB	£23,347	£6,427			£29,774
20/0899/F	700 WOOLWICH ROAD, CHARLTON, LONDON SE7 8LQ	£12,422	£3,420			£15,841
20/1330/F	LAUNDERETTE, 148 PLUMSTEAD COMMON ROAD, PLUMSTEAD, LONDON	£3,972	£1,093			£5,065
20/1618/F	31 NICKELBY CLOSE, THAMESMEAD, LONDON, SE28 8LX	£0	£0	£4,152	£2,001	£0
20/1817/F	25-27 HERBERT ROAD, WOOLWICH, LONDON SE18 3TB	£31,865	£12,227			£44,092
20/2236/F	4 LANGBROOK ROAD, KIDBROOKE, LONDON, SE3 8RD	£6,480	£1,784			£8,264
20/2827/F	79 EGLINTON ROAD, WOOLWICH, LONDON, SE18 3SL	£630	£173			£803
20/3931/F	LAND ADJACENT TO PALMERSTON CRESCENT, PLUMSTEAD	£0	£0			£0
21/0052/F	12 SOUTHSRING, AVERY HILL, LONDON, DA15 8DX	£0	£0	£7,380	£2,032	£0



App No	Site Name	BCIL Demand Notice Value	MCIL Demand Notice Value	BCIL Relief	MCIL Relief	Total Demand Notice Value
21/0585/F	LONDON SOUTH EAST COLLEGES GREENWICH, 95 PLUMSTEAD ROAD	£0	£0			£0
21/0832/F	Land rear of 73 and 73a, Greenvale Road, Eltham, SE9 1PB	£9,108	£2,507			£11,615
21/1542/F	GREENWICH POST OFFICE, 261-267 GREENWICH HIGH ROAD, GREENWICH	£12,993	£4,471			£17,464
21/2077/R	Plot 19.05, Chandlers Avenue, Lower Riverside, Greenwich Peninsula, London	£2,343,390	£645,130			£2,988,520
21/2072/F	59 ORISSA ROAD, PLUMSTEAD, LONDON, SE18 1RQ	£3,910	£1,884			£5,793
20/3501/F	141-147 SWINGATE LANE, PLUMSTEAD, SE18 2BZ	£0	£5,852			£5,852
21/3368/F	240-242 PLUMSTEAD HIGH STREET, PLUMSTEAD, SE18 1JL	£34,015	£16,387			£50,402
21/0849/F	Land at 148A CHARLTON LANE, CHARLTON, LONDON, SE7 8AB	£7,794	£2,146			£9,940
21/2922/F	12 BUCKLER GARDENS, ELTHAM, LONDON, SE9 3BD	£9,810	£2,701			£12,511
21/4061/PN5	1 PASSEY PLACE, ELTHAM, LONDON, SE9	£58,860	£16,204			£75,064
21/4216/F	81-88 Beresford Street, Woolwich SE18 6BG	£762,882	£228,052			£990,935
22/1017/F	Land bound by Vincent Road, Wilmount Street and Woolwich New Road	£0	£293,736			£293,736
22/1113/F	1, 231 WESTCOMBE HILL, BLACKHEATH, SE3 7DR	£5,114	£1,433			£6,547
22/1026/F	Unit 2 & 7 Peterboat Close and 165 Tunnel Avenue, London SE10 0PX	£0	£40,218			£40,218
22/1898/F	Land to the rear of 421 Footscray Road, New Eltham, SE9 3UL	£5,204	£1,433			£6,637
22/2365/F	Yard to the rear of 108 Plumstead Common Road/adjacent to 27 Kirk Lane	£3,858	£1,062			£4,921
21/0585/F	LONDON SOUTH EAST COLLEGES GREENWICH, 95 PLUMSTEAD ROAD	£66,477	£21,071	£99,879	£27,496	£87,547
22/2403/F	79-81 AVERY HILL ROAD, AVERY HILL, LONDON, SE9 2BJ	£0	£2,744			£2,744
22/3874/F	427 FOOTSCRAY ROAD, ELTHAM, LONDON, SE9 3UL	£5,565	£1,532			£7,097
22/3989/R	Land bounded by Pettman Crescent, Nathan Way and Hadden Road, London	£34,403	£19,371	£741,526	£363,741	£53,774
23/0563/F	95A TRAFALGAR ROAD, GREENWICH, LONDON, SE10 9TS	£959	£403			£1,363
19/2916/F	LAND ADJOINING 35 HIGHCOMBE, CHARLTON, LONDON, SE7 7HT	£8,079	£2,105			£10,184
21/3540/MA	Land bounded by Pettman Crescent, Nathan Way and Hadden Road, London	£368,434	£177,501	£491,914	£236,990	£545,935
22/4152/MA	3 MORDEN ROAD, BLACKHEATH, LONDON, SE3 0AA	£0	£0	£39,153	£10,779	£0
<b>Total</b>		<b>£8,181,607</b>	<b>£2,822,322</b>	<b>£5,865,171</b>	<b>£1,879,700</b>	<b>£11,003,929</b>
<b>Grand Total</b>		<b>£11,003,929</b>		<b>£7,744,872</b>		





# Appendix 2: CIL Income 2023/24

2022/23 Income					
Planning Ref	Site Address	Total Receipt Amount	CIL 4% Admin	NCIL (15%)	BCIL Strategic
17/1285/F	64 PLUMSTEAD HIGH STREET, PLUMSTEAD, SE18	£2,975.81	£119.03	£446.37	£2,410.41
21/2077/R	Plot 19.05, Chandlers Avenue, Lower Riverside, Greenwich Peninsula	£675,692.65	£27,027.71	£101,353.90	£547,311.05
20/0899/F	700 WOOLWICH ROAD, CHARLTON, LONDON SE7 8LQ	£921.07	£36.84	£138.16	£746.07
20/0899/F	700 WOOLWICH ROAD, CHARLTON, LONDON SE7 8LQ	£11,500.43	£460.02	£1,725.06	£9,315.35
22/1026/F	Unit 2 & 7 Peterboat Close and 165 Tunnel Avenue, London SE10 0PX	£0.00	£0.00	£0.00	£0.00
19/0466/F	43 KINGS HIGHWAY, PLUMSTEAD, LONDON, SE18 2BH	£465.82	£18.63	£69.87	£377.31
17/1285/F	64 PLUMSTEAD HIGH STREET, PLUMSTEAD, SE18	£2,975.81	£119.03	£446.37	£2,410.41
19/2993/MA	106 PLUMSTEAD HIGH STREET, PLUMSTEAD, LONDON, SE18 1SJ	£0.00	£0.00	£0.00	£0.00
19/1374/F	Garages at 1-5 Heckford Close, Plumstead, SE18 1DS	£3,848.11	£153.92	£577.22	£3,116.97
16/3025/MA	THE WATERFRONT MASTERPLAN, LAND OFF BERESFORD ST, SE18	£0.00	£0.00	£0.00	£0.00
16/3025/MA	THE WATERFRONT MASTERPLAN, LAND OFF BERESFORD ST, SE18	£0.00	£0.00	£0.00	£0.00
19/4398/O	Land bounded by Pettman Crescent, Nathan Way and Hadden Road	£146,894.02	£5,875.76	£22,034.10	£118,984.16
19/4398/O	Land bounded by Pettman Crescent, Nathan Way and Hadden Road	£128,683.49	£5,147.34	£19,302.52	£104,233.63
20/0078/F	2 RED BARRACKS ROAD, WOOLWICH, LONDON, SE18 5SQ	£4,127.57	£165.10	£619.14	£3,343.33
19/1807/F	1 Corelli Road, Kidbrooke, London, SE3 8EL	£22,785.34	£911.41	£3,417.80	£18,456.13
19/0480/F	225-233 PLUMSTEAD HIGH STREET, PLUMSTEAD, LONDON, SE18 1HF	£0.00	£0.00	£0.00	£0.00
17/1285/F	64 PLUMSTEAD HIGH STREET, PLUMSTEAD, SE18	£3,586.97	£143.48	£538.05	£2,905.45
19/3415/F	Kidbrooke Village, Phase 3 (Blocks F & G) & Phase 5 (Blocks C, E & J)	£392,065.34	£15,682.61	£58,809.80	£317,572.93
21/0585/F	LONDON SOUTH EAST COLLEGES GREENWICH, 95 PLUMSTEAD ROAD	£66,476.54	£2,659.06	£9,971.48	£53,846.00
19/2733/O	Greenwich Peninsula Masterplan and Plots 18.02 & 18.03, London, SE10	£391,415.23	£15,656.61	£58,712.28	£317,046.34
15/2262/F	33-49 Deptford Bridge, Deptford, London, SE8 4HH	£25,772.16	£1,030.89	£3,865.82	£20,875.45
16/1431/F	112 Trafalgar Road, Greenwich, SE10 9UW	£13,011.89	£520.48	£1,951.78	£10,539.63
22/1898/F	Land to the rear of 421 Footscray Road, New Eltham, SE9 3UL	£5,204.32	£208.17	£780.65	£4,215.50
20/3444/MA	Morris Walk (South) Estate, Maryon Road, Charlton, SE7	£232,831.61	£9,313.26	£34,924.74	£188,593.60



2022/23 Income					
Planning Ref	Site Address	Total Receipt Amount	CIL 4% Admin	NCIL (15%)	BCIL Strategic
19/0466/F	43 KINGS HIGHWAY, PLUMSTEAD, LONDON, SE18 2BH	£425.16	£17.01	£63.77	£344.38
19/3415/F	Kidbrooke Village, Phase 3 (Blocks F & G) & Phase 5 (Blocks C, E & J)	£439,786.16	£17,591.45	£65,967.92	£356,226.79
18/2150/F	52 BURRAGE PLACE, PLUMSTEAD, LONDON, SE18 7BE	£1,379.19	£55.17	£206.88	£1,117.14
18/2150/F	52 BURRAGE PLACE, PLUMSTEAD, LONDON, SE18 7BE	£1,384.25	£55.37	£207.64	£1,121.24
21/0849/F	Land at 148A CHARLTON LANE, CHARLTON, LONDON, SE7 8AB	£7,794.00	£311.76	£1,169.10	£6,313.14
20/2236/F	4 LANGBROOK ROAD, KIDBROOKE, LONDON, SE3 8RD	£6,480.00	£259.20	£972.00	£5,248.80
22/3874/F	427 FOOTSCRAY ROAD, ELTHAM, LONDON, SE9 3UL	£5,564.86	£222.59	£834.73	£4,507.54
18/2150/F	52 BURRAGE PLACE, PLUMSTEAD, LONDON, SE18 7BE	£2,753.32	£110.13	£413.00	£2,230.19
21/2040/F	GALLIONS VIEW NURSING HOME, 20 PIER WAY, THAMESMEAD, SE28	£217,129.22	£8,685.17	£32,569.38	£175,874.67
22/1017/F	Land bound by Vincent Road, Wilmount Street and Woolwich New Road	£0.00	£0.00	£0.00	£0.00
19/3983/F	84 NORMAN ROAD, GREENWICH, LONDON, SE10 9QF	£0.00	£0.00	£0.00	£0.00
19/3415/F	Kidbrooke Village, Phase 3 (Blocks F & G) & Phase 5 (Blocks C, E & J)	£897,871.05	£35,914.84	£134,680.66	£727,275.55
21/3540/MA	Land bounded by Pettman Crescent, Nathan Way and Hadden Road	£168,717.05	£6,748.68	£25,307.56	£136,660.81
21/2077/R	Plot 19.05, Chandlers Avenue, Lower Riverside, Greenwich Peninsula	£675,692.65	£27,027.71	£101,353.90	£547,311.05
16/0132/F	Valley House, 445 Woolwich Road, Charlton, SE7	£61,187.41	£2,447.50	£9,178.11	£49,561.80
19/2733/O	Greenwich Peninsula Masterplan and Plots 18.02 & 18.03, London, SE10	£236,107.10	£9,444.28	£35,416.07	£191,246.75
20/3089/F	FORMER EZRA COMMUNITY CENTRE, 17-22 LESLIE SMITH SQUARE	£0.00	£0.00	£0.00	£0.00
20/0047/F	Land Rear of 438 WELL HALL ROAD, ELTHAM, LONDON, SE9 6UB	£23,346.60	£933.86	£3,501.99	£18,910.75
18/0770/F	and adjacent to 3 BANNOCKBURN ROAD, PLUMSTEAD, LONDON, SE18 1ET	£5,304.09	£212.16	£795.61	£4,296.31
22/2403/F	79-81 AVERY HILL ROAD, AVERY HILL, LONDON, SE9 2BJ	£0.00	£0.00	£0.00	£0.00
19/0658/F	1 POLYTECHNIC STREET (FORMERLY 38 WELLINGTON STREET), SE18 6PE	£20,902.91	£836.12	£3,135.44	£16,931.36
20/3501/F	141-147 SWINGATE LANE, PLUMSTEAD, SE18 2BZ	£0.00	£0.00	£0.00	£0.00
21/3540/MA	Land bounded by Pettman Crescent, Nathan Way and Hadden Road	£66,572.41	£2,662.90	£9,985.86	£53,923.65
19/4398/O	Land bounded by Pettman Crescent, Nathan Way and Hadden Road	£147,219.98	£5,888.80	£22,083.00	£119,248.18
19/4398/O	Land bounded by Pettman Crescent, Nathan Way and Hadden Road	£128,683.49	£5,147.34	£19,302.52	£104,233.63
18/2775/F	Woolwich Creative District, Building 41, Warren Lane Gate, Woolwich	£0.00	£0.00	£0.00	£0.00
20/2827/F	79 EGLINTON ROAD, WOOLWICH, LONDON, SE18 3SL	£630.00	£25.20	£94.50	£510.30
22/3989/R	Land bounded by Pettman Crescent, Nathan Way and Hadden Road	£34,403.25	£1,376.13	£5,160.49	£27,866.63





2022/23 Income					
Planning Ref	Site Address	Total Receipt Amount	CIL 4% Admin	NCIL (15%)	BCIL Strategic
21/1542/F	GREENWICH POST OFFICE, 261-267 GREENWICH HIGH ROAD	£12,992.86	£519.71	£1,948.93	£10,524.22
22/1113/F	1, 231 WESTCOMBE HILL, BLACKHEATH, SE3 7DR	£5,113.92	£204.56	£767.09	£4,142.28
20/3444/MA	Morris Walk (South) Estate, Maryon Road, Charlton, SE7	£211,563.36	£8,462.53	£31,734.50	£171,366.32
21/2922/F	12 BUCKLER GARDENS, ELTHAM, LONDON, SE9 3BD	£9,810.00	£392.40	£1,471.50	£7,946.10
20/3501/F	141-147 SWINGATE LANE, PLUMSTEAD, SE18 2BZ	£0.00	£0.00	£0.00	£0.00
21/0832/F	Land rear of 73 and 73a, Greenvale Road, Eltham, SE9 1PB	£9,107.57	£364.30	£1,366.14	£7,377.13
19/3415/F	Kidbrooke Village, Phase 3 (Blocks F & G) & Phase 5 (Blocks C, E & J)	£898,131.08	£35,925.24	£134,719.66	£727,486.17
19/1081/F	ABBEY WOOD POST OFFICE, 90 ABBEY WOOD ROAD, ABBEY WOOD	£32,663.17	£1,306.53	£4,899.48	£26,457.17
19/1081/F	ABBEY WOOD POST OFFICE, 90 ABBEY WOOD ROAD, ABBEY WOOD	£32,663.17	£1,306.53	£4,899.48	£26,457.17
21/3368/F	240-242 PLUMSTEAD HIGH STREET, PLUMSTEAD, SE18 1JL	£34,014.86	£1,360.59	£5,102.23	£27,552.04
21/4061/PN5	1 PASSEY PLACE, ELTHAM, LONDON, SE9	£19,603.27	£784.13	£2,940.49	£15,878.65
14/2245/F	THAMES BARRIER VISITORS CENTRE, 1 UNITY WAY, WOOLWICH	£0.00	£0.00	£0.00	£0.00
21/3540/MA	Land bounded by Pettman Crescent, Nathan Way and Hadden Road	£133,144.82	£5,325.79	£19,971.72	£107,847.30
22/2365/F	Yard to the rear of 108 Plumstead Common Road/adjacent to 27 Kirk Lane	£3,858.38	£154.34	£578.76	£3,125.29
21/2077/R	Plot 19.05, Chandlers Avenue, Lower Riverside, Greenwich Peninsula	£352,361.31	£14,094.45	£52,854.20	£285,412.66
21/2077/R	Plot 19.05, Chandlers Avenue, Lower Riverside, Greenwich Peninsula	£323,331.33	£12,933.25	£48,499.70	£261,898.38
<b>Grand Total</b>		<b>£7,358,927.43</b>	<b>£294,357.10</b>	<b>£1,103,839.11</b>	<b>£5,960,731.22</b>





# Appendix 3: S106 Secured 2023/24

Planning ref	Site Name	Total
20/3957/F	Blaker Court Garages Cherry Orchard	£29,412.00
21/3231/F	Love Lane Woolwich Central Phases 3 and 4	£3,663,457.00
21/3966/1106	Kings Arms 1 Frances Street	£347,408.46
21/4511/F	Former Vicarage Sowerby Close	£200,278.00
22/0476/MA	33-49 Deptford Bridge Road	£1,470.00
22/1577/MA	71-79 Sandy Hill Road	£26,459.00
22/3092/MA	Greenwich Magistrates Court	£564,020.00
22/4235/MA	Land to West of Kidbrooke Park Road	£1,079,376.00
<b>Grand Total</b>		<b>£5,911,880.46</b>





# Appendix 4: S106 Spend 2022/23

S106 Category	23/24 Reported Spend Description	Site Name	Total
Affordable Housing	Affordable Housing (2023-24)	3-5 Tunnel Avenue Footscray Road 48-60 Kidbrooke Estate Royal Arsenal bldgs 10 &11	£266,390.55 £268,700.00 £445,050.00 £1,000,000.00
	Affordable housing adaption	Government House	£60,000.00
Cultural Strategy	Sparkle In The Park 2023	Devonport House Entertainment District at 02 Heart of East Greenwich Block 3	£3,500.00 £1,225.00 £32,716.09
	Greenwich Dockland International Festival - Additional showing of "The Architect" a theatrical show based on Stephen Lawrence	Former Connaught, Morris Walk etc Pettman Crescent/ Woolwich Trade Park	£25,020.21 £129.79
Education	School Place Planning and SEND (2022-25)	Alcatel Christchurch Way GMV Phases 3,4 and 5 Peartree Way Land at Blackwall Lane/Commerell St Red Lion Lane (Former Royal Military Acad)	£382,579.00 £195,747.00 £289.54 £14,673.00
	Improvement in Early Years facilities - Mulberry, Heronsgate, Eglington Children's Centres and Robert Owen Early Years	Land at Blackwall Lane/Commerell St The Warren, Royal Arsenal	£35,190.07 £381,442.00
Emergency Services	Integrated Enforcement Policing - 3 year programme (2022-2025) 2 x Police Officers (Year 3)	Heart of East Greenwich Block 3 Lovells Wharf 2 Victoria Way, 40 Enderby Place Harvey Gardens, 23-24 Hiltons Wharf	£37,598.20 £23,050.11 £10,693.52 £179,444.60 £4,209.26 £2,828.74
Employment	GLLaB 2023/24	228 Tunnel Avenue 33-49 Deptford Bridge Road Enderby Place GMV Phases 3,4 and 5 Peartree Way Junction Vincent Road / Burrage Road Kidbrooke Estate Kidbrooke Station Square Land at Felixstowe Road Woolwich road, 700	£15,330.69 £30,771.00 £946,348.92 £58,768.12 £55,490.00 £31,000.00 £40,614.21 £16,816.80 £9,349.82

S106 Category	23/24 Reported Spend Description	Site Name	Total
Environmental Monitoring	Air Quality Monitoring activity Phase 2 implementation of digital environmental health software solution	Land north of Woolwich Rd - Sainsburys Alcatel Christchurch Way Land West Side of Garibaldi Street Lovells, Pipers, Granite & Badcocks Wharf Pettman Crescent/ Woolwich Trade Park	£217,307.00 £27,314.00 £2,422.00 £754.00 £27,310.00
	Greenwich Pocket Parks	Greenwich Shopping Park Bugsbys Way	£3,382.54
Health	Caletock Community Space; Older Care Market Home - Beds upgrade and interactive tables	Millennium Village Site Phase 1C & 1D	£53,298.00
	Older Care Market Homes (Beds)	Harvey Gardens, 23-24	£11,805.00
	Sibthorpe Road medical drop in facility	Greenwich Industrial Estate (Movement)	£33,000.00
	Roots for Life; Older People Care Home - Interactive Magic Tables	Eltham Baths, Eltham Hill	£54,597.00
	Investment in residential and nursing care facilities within the borough	Heart of East Greenwich Hiltons Wharf Lovells Wharf 2	£0.30 £156,080.00 £314,434.68
Local Community	Sparkle In The Park 2023	Heart of East Greenwich	£28,003.91
	Cambridge Barracks refurbishment	The Warren 3	£126,000.67
	Tramshed transitional occupation and events costs	Former Connaught, Morris Walk etc	£57,600.00
Open Space	Upkeep and investment in parks	Lovells Wharf 2	£41,972.53
Public Realm	Heritage Action Zone	Former Connaught, Morris Walk etc Land at Blackwall Lane/Commerell St	£94,221.83 £770.31



S106 Category	23/24 Reported Spend Description	Site Name	Total
Public Safety	Community Safety Enforcement Officers	Alcatel Christchurch Way	£33,312.49
	Women's safety initiatives - White Ribbon Accreditation Fees	Kings Highway, 43 Land at Rose Bruford College	£7,069.76 £1,130.24
	Women's safety initiatives - Public Safety Engagement and Education	Plots N0205, N0206 and N0207 The Warren 3	£14,864.50 £31,283.55
	Community Safety programmes looking at reducing crime and ASB issues on the Peninsula	Retail outlet O2 Greenwich Peninsula	£15,891.50
	Integrated enforcement activity	Greenwich Shopping Park Bugsbys Way	£44,561.92
Sport	Woolwich Leisure Centre	Former Connaught, Morris Walk etc Lovells Wharf 2 The Warren 3	£292,633.16 £6,789.38 £880,000.00
Transport	Blackwall Lane crossing and bus stop improvements	GMV Phases 3,4 and 5 Peartree Way	£17,117.64
	Woolwich Elizabeth line station fit out (2023/24 payment)	Former Connaught, Morris Walk etc	£742,794.68
	Highway Works	Greenwich Reach Land at Creek Road	£1,406.45
		Land at Royal Arsenal East Griffen Manor Way Lewisham Road, 1-5	£5,302.00 £927.00
	Design services for A206 Beresford Street / Woolwich New Road Crossing and junction improvement; Sonar / Acoustic survey undertaken on King Henry Dock to support Construction Recommendation and Approval In Principle Report of the area surrounding the South London Aquatic Centre	Former Connaught, Morris Walk etc	£29,548.33
Quantity surveying and cost management in Eltham	ABWC Works 33 Avery Hill Road	£550.00	

S106 Category	23/24 Reported Spend Description	Site Name	Total
Waste Management	Improving waste and recycling signage in new developments	Hiltons Wharf 30-52 Norman Road	£208.00
	Replacement household waste and recycling disposal containers for communal properties across the borough	Co op building 138-152 Powis Street	£1,500.00
		Deptford Bridge Road, 33-49	£2,658.00
		Eltham Conservative Club Land West Side of Garibaldi Street Montbelle School	£2,275.00 £2,422.00 £4,300.00
Replacement double space liner orderly barrows (x10)	Former Connaught, Morris Walk etc	£11,007.60	
<b>Grand Total</b>			<b>£7,974,793.21</b>



# Appendix 5. CIL Schedule 2, Section 1

Prepared in accordance with Community Infrastructure Levy Regulation (2019 Amendment) Regulation 121A, Schedule 2 Section 1

Community Infrastructure Levy	
(a) the total value of CIL set out in all demand notices issued in the reported year;	£11,003,929.33
(b) the total amount of CIL receipts for the reported year;	£7,358,927.43
(c) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated;	£17,435,585.81
(d) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	£0
(e) the total amount of CIL expenditure for the reported year;	£4,514,483.78
(f) the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	£3,200,000.00
(g) in relation to CIL expenditure for the reported year, summary details of—	
(i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item;	See report
(ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	None
(iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;	£294,357 (4%)
(h) in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;	Highways: £3,200,000
(i) the amount of CIL passed to—	
(i) any parish council under regulation 59A or 59B; and	£0.00
(ii) any person under regulation 59(4);	£0.00
(j) summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including—	
(i) the total CIL receipts that regulations 59E and 59F applied to;	£1,103,839.11
(ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	GNGF <a href="#">Link</a>

## Community Infrastructure Levy

(k) summary details of any notices served in accordance with regulation 59E, including—	
(i) the total value of CIL receipts requested from each parish council;	£0.00
(ii) any funds not yet recovered from each parish council at the end of the reported year;	£0.00
(l) the total amount of—	
(i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£2,980,365.61
(ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£7,076,332.93
(iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year;	£1,103,839.11
(iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	£0.00

## Section 106

(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£5,911,880
(b) the total amount of money under any planning obligations which was received during the reported year;	£8,924,950
(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£22,335,870
(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—	
(i) in relation to affordable housing, the total number of units which will be provided;	492
(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	0
(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£8,080,418
(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—	
(i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;	See report
(ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	£0.00
(iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;	£0.00
(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.	None



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